Minutes Spruce Pine Town Council Planning Session March 25, 2024 – 5:30 PM

A regular meeting of the Town Council was held on March 25th, 2024 at Niki's Italian Bistro at 5:30 PM for the purpose of budget planning and discussion. Present were Mayor Phillip Hise, and Council Members Rocky Buchanan, Jackie Rensink, and Larry McKinney. Staff in attendance included Darlene Butler, Crystal Young, Brooke Peterson, Ella Edwards, Elisa Metzler, Kasey Cook, Spencer Bost, Anthony Hensley, and Michael Wood. Also attending was Donnie Staton and Darrell Graham with Veolia, Town Attorney Chad Donnahoo, and Alexandra Karlos.

CALL TO ORDER

Mayor Hise called the planning session to order at 5:30 PM.

Michael Wood asked the blessing before the evening meal.

APPROVAL OF AGENDA

Jackie Rensink moved to approve the agenda as presented. Rocky Buchanan seconded the motion, which carried unanimously.

DISCUSSION WITH DEPARTMENT HEADS

Parks and Recreation Director Michael Wood thanked the Council for their support of his department. For the upcoming budget year, he requested four budgeted items, which are incorporated by reference and attached to these minutes.

- 1) Side by Side to assist staff with daily tasks and during inclement weather. \$15,000
- 2) Building and grounds improvements at River Side Park. \$17,200
- 3) Finish new curb in pool parking lot at Brad Ragan. \$3,000
- 4) Boat Ramp at new park off Stroup Road \$5,000

Rocky Buchanan asked about looking for additional side by side quotes for a different brand. Michael Wood will be contacting several UTV dealer locations in the area to request quotes.

Veolia Project Manager Donnie Staton presented the items he is requesting to be budgeted for water and wastewater, which are incorporated by reference and attached to these minutes. Waste Water Plant operator Darrel Graham also spoke on the urgency of the clarifier rehab at the waste plant and the importance of a new gas alert monitor.

- 1) Rehab one clarifier at the wastewater treatment plant. \$38,900
- 2) Replace all current roofing at the water plant. \$15,600
- 3) Turbidimeter for the water plant. \$2,916.35
- 4) Replace generator transfer switch at Burleson Hill. \$18,388.33
- 5) Repair road on Overlook Drive going to the tank. \$13,820
- 6) A new gas monitor at wastewater treatment plant. \$1,152

Spencer Bost of Spruce Pine Main Street presented Main Street Budget requests for 2024-2025. Said request is incorporated by reference and attached to these minutes.

 Spencer requested main streets normal operating costs for 2024/2025 in the amount of 34,500. No additional items for capital outlay was requested.

Public Works Director Anthony Hensley shared his budget requests with the Council, which are incorporated by reference and attached to these minutes.

- 1) Gasoline or Diesel-Powered tow behind construction lights. \$15,000
- 2) Heavy Equipment Trailer needed to move the new Volvo excavator. \$16,000
- 3) Tommy Lift Gate used to lift heavy items to and from the ground into the bed of trucks. \$5,000
- 4) Floor Saw, which is necessary to cut asphalt or concrete road surfaces. \$5,000
- 5) Ford F-250 4x4 Crew Cab Service Truck. \$65,000
- 6) Small tool stock for new truck (Wrenches, sockets, screwdrivers, hammers, drills, cutters, etc.) \$1,500
- 7) 20 Inch-Pipe Chainsaw that will cut large metal and concrete pipe. \$5,000
- 8) Desktop Computer for the Maintenance Garage for line locates and general administrative functions. \$1,500
- 9) 50 New water meters \$8,000
- 10) 50 new radio reads \$9,100
- 11) 8 Inch valve insertion at the Beaver Creek Dam, which would allow staff to turn the water line off near the dam. \$11,000
- 12) 12 Inch valve insertion in the vicinity of Ridge Road, which would allow staff to isolate a leak in the main line running to the prison. \$16,000

Police Chief Kasey Cook expressed his appreciation for the Town Council's consideration on his budget requests. He requested three budgeted items, which are incorporated by reference and attached to these minutes.

1) Replacements for two vehicles for a detective and patrol officer. Detective - \$40,000 and patrol - \$60,000

- 2) New in car cameras for 10 vehicles. \$10,000
- 3) Additional K-9 funds for new K-9. \$2,500

Chief Cook discussed the three quotes for the car cameras, including the installation process and monthly updates/fees. Also, the warranty if damage occurs to the cameras. He also discussed the need for the new camera systems that are being installed on roadways and what an asset that could be to the police department. All surrounding counties have implemented the cameras and the cameras are proving to be a great benefit.

Finance Officer Crystal Young distributed worksheets on Budget Considerations for 24/25, noting an increase in health insurance rates, retirement, and the Veolia contract. She also discussed COLA increases for the year and salary increases. She also discussed surrounding towns staff salaries. Crystal advised the Council of the need to increase water and sewer rates. She also explained the need to increase water and sewer deposits. She advised the Council on issues and possible solutions with meter re-reads and disconnections. She also discussed how to physically read the water meter. Anthony Hensley, Public Works Director noted the need for a policy change for disconnections. Crystal presented the estimate for paving five town streets and the Riverside Walking path. Crystal presented the items she is requesting for town hall, which are incorporated by reference and attached to these minutes.

- 1) New Computers for Town Hall- Replace 2 each year until all new-\$2,000.
- 2) New printers for Town Hall Replace 2 \$1,000
- 3) New filing systems for Town Hall (new cabinets for maps and files) \$1,000

Town Manager Darlene Butler discussed camera and installation costs for cameras at Brad Ragan Park at different areas and a solar powered camera at Stroup Road Park. Said costs are incorporated by reference and attached to these minutes. Darlene Butler stressed the importance of updating policies and procedures for the Police Department. She is in the process of getting quotes from a few companies that revise policies and procedures. Darlene Butler discussed a new personnel policy, updating zoning ordinances, and providing training for the current Zoning Board members. Darlene Butler discussed employment for Public Works and the need for more employees in that department. She also stated the need for safety training to be scheduled for Public Works. Darlene noted that there is a need for a full-time employee in Parks and Recreation. She also discussed applying for a PARTF Grant for Stroup Road. Darlene noted that Spencer Bost, Main Street Director will be busy moving forward with the Streetscape master plan.

ADJOURNMENT

There being no further discussion, the meeting was adjourned by motion of Council Member Larry McKinney at 7:31 pm.

Brooke Peterson, Town Clerk

Phillip Hise, Mayor

arry Mckinney, Mayor Pro Tem

Rocky Buchanan, Council Member

Absent

Wayne Peight, Council Member

Jagkie Rensink, Council Member

NOTICE

The Spruce Pine Town Council will hold a meeting on Monday, March 25, 2024 at 5:30 PM at Niki's Italian Bistro. The meeting will be for the purpose of a budget planning session. The regular scheduled meeting will begin at 5:30 pm.

Brooke Peterson Town Clerk

Budget Request Parks and Recreation Department 2024-2025

- 1. Side by Side \$15,000
 - Assist with daily tasks in and around the parks.
 - Will be used during festivals for transporting Parks and Recreation staff and trash removal.
 - Can be used during inclement weather to spread salt and could potentially have the capability of pushing snow in parking lots and possibility on sidewalks.
- 2. Building and grounds improvement at River Side Park \$17,200 (not counting the extra \$1,500 for metal roof, \$500 for fence, or \$500 to remove the mulch and sow grass
 - Demolish and haul off old restrooms \$5,500
 - Remodel old concession stand/restroom and repurpose as a storage shed – \$7,750 (to remove existing roof and replace with green meatal add \$1,500)
 - Tear down press box and redo roof of dugout \$3,450
 - Remove old playground behind the big shelter \$500 (To remove fence around playground \$500)
 (To remove existing mulch and sow grass \$500)
- 3. Finish new curb in pool parking lot at Brad Ragan \$3,000
 - Partial new curb has been completed due to drainage issues. This
 request will allow remaining curb to be put in place to further
 improve drainage and improved appearance.
- 4. Boat ramp at new park off Stroup Road \$5,000
 - To further develop the new park and make an access point for boat entry into the river.

MCCI POB 513 Spruce Pine, NC 28777 (828) 765-4664 mccicontracting@gmail.com



March 25, 2024

Town of Spruce Pine 11050 South 226 Hwy Spruce Pine, NC 28777

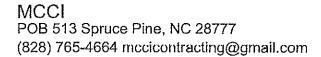
This is a quote for services at the existing playground next to large Picnic Pavillion:

To just remove playground equipment	\$500.00
To remove chain link fencing	\$500.00
To remove existing mulch and sow grass	\$500.00

Thank you for the opportunity to quote this project for you.

Matt Miller







March 25, 2024

Town of Spruce Pine 11050 South 226 Hwy Spruce Pine, NC 28777

This is a quote to remove existing press box at Riverside Park ball field and re frame new roof and new metal roofing (green).

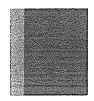
Quote for above scope

\$3,450.00

Thank you for the opportunity to quote this project for you.

Matt Miller

MCCI POB 513 Spruce Pine, NC 28777 (828) 765-4664 mccicontracting@gmail.com



March 25, 2024

Town of Spruce Pine 11050 South 226 Hwy Spruce Pine, NC 28777

This is a quote to renovate existing building at Riverside Park for Spruce Pine Parks and Recreation.

Scope of work includes, removing existing doors and replacing, removing interior cabinets, removing an interior wall, replacing weathered exterior wood, cleaning (Includes existing metal roof if not replaced) and painting (does not include painting existing roof) exterior to match new restrooms. A new metal door with new metal jamb and hardware, an exterior barn door for larger opening with hardware.

Quote for above Scope

\$7,750.00

To remove existing metal roof and replace with green metal roof; Add

\$1,500.00

Thank you for the opportunity to quote this project for you,

Matt Miller

M.C.C.I.

PO Box 513

Spruce Pine, NC 28777

828-765-4664

mccicontracting@gmail.com

828-765-4665

Town of Spruce Pine PO Box 189 Spruce Pine, NC 28777

Estimate

2/19/2024	647

Quote to demolish and haul off restroom building at Riverside Park, ensuring waterline feeds existing yard hydrant and properly capped off to building, reworking electrical to ensure picnic pavilion keeps power. Demo and haul off Plumbing Electrical		2,000.00 2,500.00 1,000.00	2,000.00 2,500.00 1,000.00
Thank you for allowing us the opportunity to quote th	is job for you.		\$5,500.00

AXIS700

Discover the true meaning of superior utility. There is always work to get done. Keep things running smoothly and never take a day off.

- 686cc 4-stroke Single Cylinder Engine
- Dual A-Arm Suspension
- Front Locking Differential
- Automatic Transmission
- 4-Wheel Drive



Shop Now

COLOR OPTIONS:





AVAILABLE EXCLUSIVELY AT LOWE'S





Stand up curb at Brad Ragan Park.
Remainder of pool parking, baseball field parking, lower shelter parking. 600 If @\$32.00/ft - \$19,200.



Capital Request Form



Department: WATER / SEWER

Prioritized Request List:

Prioritized K	equest List:			
Priority 1:	KEMP INC.	CLARIFIE	R REHAB	#38900.00
Priority 2:	LITTLE BIRD PASSE CO.	WTP R	OF REPAIR	\$ 15600.00
Priority 3:	HACH	WTP TURI	BIDIMETER	# 2914.35
Priority 4:	BLUE RIDGE STANDBY	GENERATOR	TRANSFER SWITCHES	#18388.33
PC.cy 5:	PHILLIPS GRADING	OVERLOOK	TANK ROAD	\$ 13820.00

Capital Request Form



Department:

Prioritized Re	equest List:			
Priority <i>&</i>				
•	USA BLUEBOOK	GAS MA	N170R	\$ 1153.00
Priority 7				
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Priority 9				
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Pr 10				

Kemp Construction Inc.

ww.kempinc.com

Mr. Donnie Staton Veolia Water Town of Spruce Pine P.O. Box 189 Spruce Pine, NC 28777

March 21, 2024

Re: WWTP Clarifier Rehab/Maintenance

Mr. Staton,

Kemp Inc, is pleased to submit this proposal to rehab one (1) Clarifier at the Spruce Pine, NC WWTP per the following scope of work:

2217 LYNMORE DRIVE

PHONE: 828-478-3040

Proposal #: LK-0714.3

SHERRILLS FORD, NORTH CAROLINA 28673

FAX 828-478-3940

Scope:

- Service Clarifier drive:
 - o Drain oil.
 - o Flush.
 - o Supply and install new OEM recommended oil.
 - o Grease lubrication as necessary.
 - Replace upper drive seal.
- Inspect system (drive + cage + arms) for level through full rotation.
- Inspect center column for wear/integrity.
- Cut inspection/access panel in Tow Bro.
 - o Inspect inside Tow Bro for damage/debris.
 - Remove rags as necessary.
- Re-install access panel; weld in place.
- Supply and replace lower Tow Bro manifold seal.
- Supply and replace rubber squeegees on arm opposing Tow Bro.
- Pressure wash all structural steel + weirs + baffles to remove any loose paint/corrosion.
- Mechanically prepare areas of heavy corrosion and or paint flaking as needed.
 - o Mechanical prep to be completed with wire wheel + needle guns.
- Replace any corroded hardware.
- Paint structural steel + weirs and baffles with 2-part Themee epoxy paint grey.
- Place back into service.

Proposal Cost: \$38,900.00

Clarifications/Terms

- Spruce Pine to drain/pump and wash down clarifier prior to start of work.
- No sales tax included in this proposal.
- Payment Terms: 100% NET 30 Days
- Proposal valid for 60 days

Kemp Inc. is a licensed General Contractor with classifications for Water and Wastewater projects. Thank you for the opportunity to provide this proposal.

Sincerely,

Luke Kemp Kemp Construction Inc.

Quote



Prepared for

Donnie Staton

95 Clearwater Lane, Spruce Pine, NC 28777 828-385-6006

dstaton2011@hotmail.com

Provided by

Little Bird Roof Company

550 Patricia Rd, Black Mountain, NC 28711

828-551-1314

bryson@birdroof.com

Sent by

Bryson Lanier

828-551-1314

bryson@birdroof.com

Quote #170

Sent on 03/20/2024

Scope of work

1.Replace all current roofing and stitch screws with oversized screws.

- 2. Repair expansion joint by proving new metal expansion joint cap from old section to new section of roof.
- Take off old pipe boots and replace with metal roofing pipe boots.

- 4. Coat penetrations with 3 course fiber mesh coating.
- 5. Remove existing downspouts and install new larger open face 3 sided downspouts.
- 6. Flash lower awning

Products and services

Roof Repair Gutter System Correction

See scope of work

Quantity Unit Price Total

1 \$15,600.00 \$15,600.00

Line item totals \$15,600.00

Total Price \$15,600.00

Offer good until: 04/20/2024

Monthly Payment Options Available as Low as \$245.64/month*

Little Bird Roof Company partners with Hearth to bring you financing. Checking options won't affect your credit score. *See disclosures

ny personalized offer(https://app.gethearth.com/partners/little-bird-roof-company/bryson?source=que

Request Changes

Approve



Home / Cart

My Cart and Quotes

Shopping Cart (2 Items)

Move All to Quote

Shopping Cart Summary



Sample vials for TU5200 Benchtop Laser Turbidimeter

LZV946

Unit Price: \$41.87

Subtotal: \$41.87

Subtotal

2 Items

\$2,916.35

Total*

\$2,916.35

*may not include all shipping costs and taxes. You will receive an email confirming final order and shipment totals.





One-time order Change frequency



TU5 Series® TU5200 Laboratory Laser Turbidimeter without RFID, EPA Version

LPV442.99.01012

Unit Price: \$2,874.48

Subtotal: \$2,874.48

Ships within 1 week

Request a Quote

There are presently no items in your quote cart.

Need Help?

1-800-227-4224

Live Chat

Request Tax Exemption

Shipping and Transportation Policy

Returns Policy

Terms and Conditions

Support Online

Product Life Cycle

Phase Out

_ CHAT

Items with this label are at the end of their life cycle and may become obsolete in the future.

Obsolete

Date 03/22/2024

Blue Ridge Standby Power 318 Clear Creek Road Marion N. C. 28752 'Quotation'

Town Of Spruce Pine
Burleson Hill Transfer Switch

Replace generator transfer switch

1- Cummins OTEC transfer switch assy. Nema 3-240 volt Replace power cables as needed.

Materials and labor total \$8,376.70 NC sales tax 565.43 Total \$8,942.13

Thanks Gerald Glenn

Date 03/22/2024

Blue Ridge Standby Power 318 Clear Creek Road Marion N. C. 28752 'Quotation'

Town Of Spruce Pine Upper Prison Transfer Switch

Replace generator transfer switch

1- Cummins OTEC transfer switch assy. Nema 3-480 volt Replace power cables as needed.

Materials and labor total	\$ 8,848.90
NC sales tax	597.30
Total	\$ 9,446.20

Thanks Gerald Glenn

PHILLIPS GRADING, INC

PROPOSAL

Re: 24017 - Overlook Drive Gravel Road

We are pleased to offer you the following *Proposal* for the project referenced above. Our pricing is based upon scope of work discussions with Town of Spruce Pine representatives, and a site visit.

\$ 13,820.00

We INCLUDE the following:

- Mobilization
- Road Grading (Approximately 400 LF of road 10 LF wide.)
- 6" CABC Stone (250 TN hauled, placed, and compacted in existing road and turn around areas.)

We **EXCLUDE** the following:

- Permits, testing and/or all associated fees.
- Engineering and/or design.
- Bond. (May be added for an additional amount if required.)
- As-built drawings.
- Breaking or blasting rock.
- Rock excavation, mass and/or trench.
- Undercut and/or unsuitable materials.
- Drying and/or conditioning of soils to achieve optimum moisture.
- Relocation, removal and/or conflicts with existing utilities/underground items.
- Handling and/or hauling of hazardous materials.
- Any concrete paving, concrete slabs, sidewalks, dumpster pad, etc.
- Any plantings and/or landscaping.
- Any seeding other than our standard mix for erosion control purposes.
- Sod and/or "lawn grassing".
- Guardrail, fencing, handrail, etc.
- Any work not specifically mentioned as included above.

March 15, 2024 1 | Page 7548 Highway 19E, Suite C PO Box 342

PHILLIPS GRADING, INC

Please note the following:

- 1. Pricing above is based upon current material, labor, and fuel prices. Any increases in these will result in additional compensation being due to PGI.
- 2. This proposal is valid for thirty (30) days.
- 3. Fine grading to occur one time only.

Please contact us if you require any additional information, or if we can be of any further assistance. Thank you again for the opportunity to provide you with this proposal.

You can reach me in our office at 828-765-9296 or on my cell at 828-766-5199.

Sincerely,

James Phillips President Phillips Grading, Inc.

March 15, 2024

2 | Page

7548 Highway 19E, Suite C PO Box 342

Spruce Pine, NC 28777









(LI) GasAlertQuattro 4-Gas Rechargeable Battery Version, QT-XWHM-R-Y-NA

Item 77930 number

Brand Name

BW Technologies

Catalog Page

1304

Net weight

1.8

Condition

New

+ Hover to zoom | Click to enlarge







\$1,151.% price per each excl. tax

Call for availability

_ 1 +

Add to cart >

Add to Order Template



Need Help? Call 800-548-1234

Product Details

- Detects oxygen, combustible (LEL), carbon monoxide and hydrogen sulfide
- IntelliFlash provides continuous visual confirmation that detector is operational
- Water-resistant, rugged and reliable

BW GasAlertQuattro combines a comprehensive range of features with simple one-button operation. Simultaneously measure and display O2, H2S, CO and LEL on the easy-to-read graphic LCD. Detectors offer extensive data logging and event logging capabilities.

Column1 Revenue Town of Spruce Pine:	2018 \$ 3		2019-2020	2020	2020	2020-2021	2021	2022	2022	2022-2023	2023	2023-2024	2024	2024-2025
Revenue Town of Spruce Pine:		34 000 00 -	ን		۲		• 2000						240000 45000 45000 45000	
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Total Income	\$	38,600.00	÷	45,180.00	Ş	37,925.00	\$	40,875.00	\$ 3;	38,525.00	\$ 4	43,075.00	\$ 4(46,000.00
Expenses														
Operating:														
Office Supplies	\$	500.00	\$	600.00	\$	600.00	န	600.00	ᢢ	600.00	\$	800.00	\$	850.00
Equipment	❖	1,000.00	Ş	1,000.00	↔	500.00	↔	1,000.00	S	1,000.00	Ş	1,000.00	S	1,050.00
Dues & Subscriptions	\$	600.00	Ş	600.00	s	650.00	Ş	650.00	S	675.00	ᡐ	725.00	S	750.00
Travel, Food, Lodging	↔	3,600.00	❖	3,400.00	❖	3,200.00	❖	3,200.00	⊹	3,200.00	\$	4,500.00	\$	4,650.00
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Projected Programming Costs														
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Downtown Beautification	s	4,200.00	Ş	4,650.00	S	5,250.00	❖	5,275.00	Ś	5,500.00	❖	5,600.00	s	6,050.00
Festivals & Events	\$	7,300.00	\$	8,200.00	\$	7,500.00	\$	7,500.00	ᡐ	7,500.00	\$	8,000.00	\$	9,000.00
Park Programming	❖	3,000.00	ᢢ	3,000.00	❖	2,775.00	❖	3,000.00	❖	1,500.00	Ş	3,500.00	Ŷ	4,050.00
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PR Committee Projects			❖	1,200.00	Ŷ	1,000.00	\$	1,200.00	Ŷ	1,000.00	ş	1,000.00	↔	1,000.00
Total Expense	\$	38,600.00	\$	46,600.00	\$	37,925.00	Ş	40,875.00	\$ 3	38,525.00	\$ 4	43,075.00	\$ 4	46,000.00
Net		1	\$	(1,420.00)	Ś	•	\$	•	\$	1	Ş	1	ş	



2024-2025 Public Works Budget Request

Equipment Request

<u>Priority 1:</u> Gasoline or Diesel-Powered tow behind construction lights. These are professional, tower type lights that will provide adequate lighting at night for emergency water and/or sewer repairs. The department currently uses flash lights, excavator lights or they have to carry a generator to the site to have power for 110 volt - plug type lights, neither of which are safe or adequate when working within public roadways. The cost for this item new will be \$15,000.

<u>Priority 2:</u> Heavy Equipment Trailer. This trailer is needed to move the Volvo excavator that was purchased last year. The trailer currently being used is not rated to haul this machine. It has a weight limit less than the weight of the Volvo excavator. The cost for the trailer new is \$16,000.

<u>Priority 3:</u> Tommy Lift Gate. This is a service truck mounted lift gate that would be used to lift heavy items to and from the ground into the bed of the truck to carry to the job site. Examples are: floor saws, pumps, valves, etc. Staff currently uses the arm of an excavator or multiple people lifting them by hand. The cost for the lift gate new and the material to mount it on the truck is \$5,000.

<u>Priority 4:</u> Floor Saw. This is a saw that is necessary to cut asphalt and/or concrete road surfaces when making infrastructure repairs in the street. The saw currently being used is nearing the end of its life expectancy. The cost for this saw new is \$5,000

<u>Priority 5:</u> Ford F-250 4x4 Crew Cab Service Truck. Service bed trucks carry all the tools and plumbing supplies necessary to perform most water and sewer repairs and maintenance. This vehicle would be an asset to the department as it would be the 3rd vehicle in the fleet with a service bed and would allow the crew to split up into 3 teams, each having a service bed with tools and supplies. The crew cab would also allow the crew to ride together in the same vehicle to the smaller, more confined areas where there is not enough room to take multiple vehicles without causing traffic congestion. The cost of this vehicle up-fitted with a utility bed is \$65,000.

<u>Priority 6:</u> Small tool stock for new truck. These are the tools that would be placed in the new truck. Examples: Wrenches, sockets, screwdrivers, hammers, drills, cutters, etc. The cost of these tools new will be \$1,500.

<u>Priority 7:</u> 20-inch Pipe Chainsaw. This is a chainsaw with a special chain that will cut large metal and concrete pipe. Conventional saws and cutters will not cut pipe over 4 inches in diameter. This saw will cut pipe up to 12 inches in diameter and makes it possible inside the ditch where the total perimeter of the pipe is not accessible. The saw currently being used is nearing the end of its life expectancy and the cost to replace it with a new one is \$5000.

<u>Priority 8:</u> Desktop Computer for the Maintenance Garage. This would be an upgrade from the existing unit at the garage. This computer is needed for the staff to coordinate 811 locates, check emails, and general administrative functions. The cost of the computer new is \$1,500.

Priority 1: Construction Light	s \$15,000
--------------------------------	------------

Priority 2: Equipment Trailer \$16,000

Priority 3: Tommy Lift Gate \$5,000

Priority 4: Floor Saw \$5,000

Priority 5: Service Truck \$65,000

Priority 6: Small Tool Stock \$1,500

Priority 7: Pipe Chainsaw \$5,000

Priority 8: Desktop Computer \$1,500

Total Equipment Request: \$114,000

Infrastructure Request

50 - New Water Meters

\$8,000

50 - New Radio Reads

\$9,100

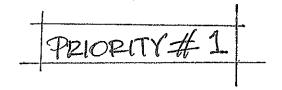
8-inch valve insertion at the Beaver Creek Dam. This valve would allow staff to turn the raw water line off near the dam in the event there was a water break from the dam to the water plant. This would be sub-contracted to a specialist and would cost \$11,000.

12-inch valve insertion in the vicinity of Ridge Road. This would allow staff to isolate a leak in the main line running to the prison. Currently the water has to be shut off at 19E near Piedmont Gas when there is an issue. The number of customers affected would be reduced significantly if this valve were in place. This would be contracted to a specialist and would cost \$16,000.

Water Meters	\$8,000
Radio Reads	\$9,100
8 inch valve	\$11,000
12 inch valve	\$16,000
Total Infrastructure Request:	\$44,100



Search products...



Home / Lighting / Vertical Mast - Halide Bulbs Only / Wacker Neuson LTV6L 6kw Light Tower with Kohler Diesel Engine – Item #5100028693



Wacker Neuson LTV6L 6kw Light Tower with Kohler Diesel Engine – Item #5100028693

From:

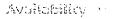
\$11,125.00

Ship From

Choose an option

Have Questions? Call us at (866)515-7373

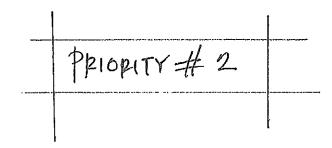
Manufacturer: Wacker Neuson SKU: WN-LTV6Lhalide Categories: In Patriot Stock Light Towers, Lighting, Vertical Mast - Halide Bulbs Only



English ليلينا

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Select Page

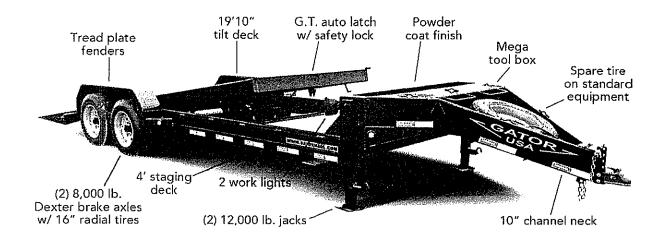


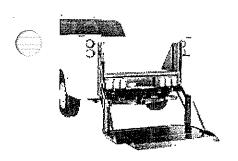
Tilt Bed 16k Aardvark

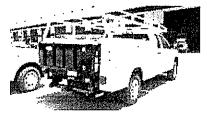
KEY GATOR ADVANTAGES:

- Durable powder coat finish
- Nationally top-rated trailers

SEE MORE SPECS & OPTIONS > SEE PHOTOS >









(galleries/tg-service-g2-4.jpg)

(galleries/tg-service-g2-2.jpg)

(galleries/tg-service-g2.jpg)

P\$10PITY#3

Tommy Gate G2 Series Service Body Liftgate

»view videos (/liftgate-service-videos.php?PRODUCT_ID=106)

Available Platforms: 1-and 2-piece treadplate steel, 1-piece TommyTraction steel, 1-and 2-piece extruded

aluminum and 1-piece bargrate steel **Liftgate Capacity:** 1300 and 1600 lbs. **Hydraulic System:** Dual-Cylinder

Lift Style: Parallel-Arm

\$3,240.00 usp

Product #: NA

FREE SHIPPING to a Business / Commercial address in the Contiguous U.S.A.

For Alaska, Hawaii or Coastal Islands call for quote.

Specific Bracket Kit is included.

Please specify in inches the inside to inside measurement between your service bodies tool boxes in the "Special Instructions" section at check out.

Accessory:

Select an Accessory

Platform:

G2-54-1642TP42: 1600lbs Cap, 42in Steel Platform

Quantity:



Add to Cart



Pay - amazon

Now Accepting

PELOBITY#4

On Orders Over \$500

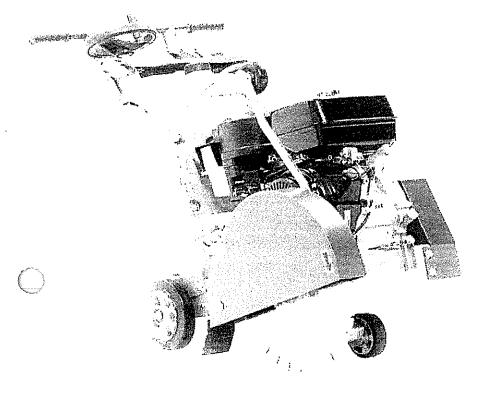
More Details (/Pages/Shipping)

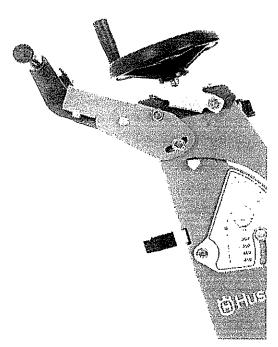
Now Offering FREE SHIPPING

Q

Menu

Home (/) | FS400 Husqvarna Push Concrete Gas Saw





Online Safety with Pay maxon

S Pay

Husqvarna FS400 HUSQVARNA PUSH CONCRETE GAS SAW

No reviews

SKU: 967796502

FS400 Husqvarna push saw offers a 11 HP Honda engine with 20" blade guard able to cut up to 7-5/8" deep. Gas-assisted raise/lower system reduces force required to raise and lower the blade in and out of the cut.

\$2,895.00

Shipping (/policies/shipping-policy) calculated at checkout.

ADD TO CART

1 Buy with

More payment options

ANTHONY HENSLEY

TOWN OF SPRUCE PINE, NC

PRIORITY# 5

THANKS FOR ALLOWING ME TO HELP YOU IN YOUR SEARCH FOR YOUR TRUCK NEEDS.

USING THE CURRENT FORD AND UPFITTER PRICES CURRENT TODAY (SUBJECT TO CHANGE)

YOUR PRICE FOR THE TRUCK AS SHOWN, ADDING AN 8' READING SERVICE UTILITY BODY

WOULD BE \$62,985.00, WITHOUT TAX, TAG OR TITLE FEES.

SEVERAL OPTIONS ARE AVAILABLE BOTH ON THE TRUCK AND THE BODY IF NEEDED.

THE TRUCK INCLUIDES TRAILER HITCH, WIRING, POWER WINDOWS AND TILT WHEEL.

A SPRAY IN BED LINER TO INCLIUDE FULL INSIDE OF THE BODY WOULD COST +\$950.00.

A MASTER LOCK SYSTEM WOULD COST +\$495.00.

IF YOU SEE ANYTHING ELSE NEEDED OR WANTED LET ME KNOW AND I WILL ADJUST.

IF YOU CAN COME UP WITH A CURRENT FORD FLEET NUMBER IT WILL SAVE YOU

SEVERAL DOLLARS. AT THIS TIME I SEE NOTHING WITH FORD THAT QUALIFIES YOU.

CONLEY SMITH

COMMERCIAL MANAGER

KEN WILSON FORD

(8280 734 5818

conley.smith@kenwilsonford.com

- 3,100 FLEET DISCOUNT 59,885

Preview Order P00S - W2B 4x4 Crew Cab SRW: Order Summary Time of Preview: 02/27/2024 08:28:45 Receipt: NA

Dealership Name: Ken Wilson Ford

Sales Code: F21680

Dealer Rep. Conley Smith Type Stock Vehicle Line Superduty Order Code P00S **Customer Name** Priority Code 80 Model Year 2024 Price Level 425

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F250 4X4 CREW CAB PICKUP/176	\$51770	FRONT LICENSE PLATE BRACKET	\$0
176 INCH WHEELBASE	\$0	PLATFORM RUNNING BOARDS	\$445
OXFORD WHITE	\$0	10000# GVWR PACKAGE	\$0
VINYL 40/20/40 SEATS	\$0	50 STATE EMISSIONS	\$0
MEDIUM DARK SLATE	\$0	120V/400W OUTLET	\$175
PREFERRED EQUIPMENT PKG.600A	\$0	SPARE TIRE AND WHEEL	\$0
.XL TRIM	\$0	JACK	\$0
.AIR CONDITIONING CFC FREE	\$0	UPFITTER SWITCHES	\$165
.AM/FM STEREO MP3/CLK	\$0	250 AMP ALTERNATOR	\$85
8L DEVCT NA PFI V8 ENGINE	\$0	HEAVY SERVICE FRONT SUSPENSION	\$125
10-SPEED AUTO TORQSHIFT-G	\$0	XL CHROME PACKAGE	\$225
LT24S/75R17E BSW ALL-TERRAIN	\$165	.FOG LAMPS	\$0
3.73 ELECTRONIC-LOCKING AXLE	\$430	FUEL CHARGE	\$0
JOB #2 ORDER	\$0	PRICED DORA	\$0
CV LOT MANAGEMENT	\$0	DESTINATION & DELIVERY	\$1995

TOTAL BASE AND OPTIONS DISCOUNTS

TOTAL

MSRP

\$55580 NΛ

\$55580



Certified Sales Manager

Commercial/Fleet/Retail

the contract of the contract o Line Address with the best of the second and we continued

Customer Email:

Customer Phone:

Business (828) 648-2313 Fox (828) 648-1405 www.kenwilsonford.com

Mobile (828) 734-5818 Toll Free (800) 532-4631 conley.smith@kenwilsonford.com

Customer Signature

Date

This order has not been submitted to the order bank.

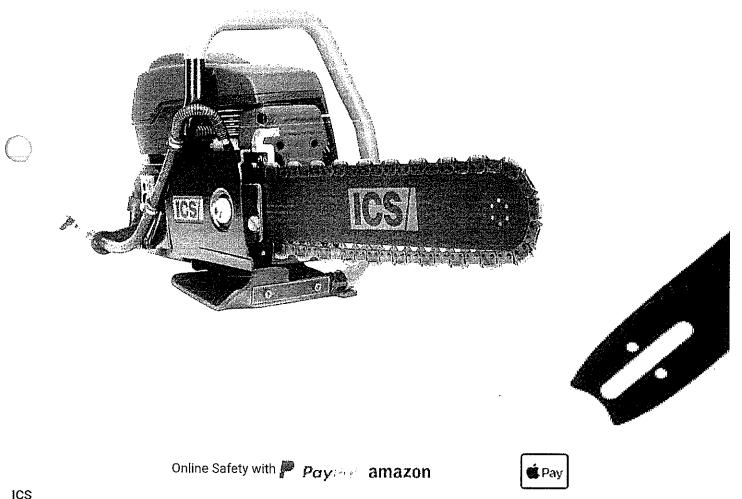
This is not an invoice.

PRIORITY-#6

SMALL TOOLS - NO PICTURE



Home (/) | ICS Chainsaw Packages (/collections/ics-chainsaw-packages) | ICS 695F4 Gas Concrete Chainsaw Bar and Chain Package



ICS 695F4 GAS CONCRETE CHAINSAW BAR AND CHAIN PACKAGE

No reviews

10/44, 10.04 AIM

SKU: 20-575826

The ICS 695 Force4 allows you to have deep, straight cuts and square corners with the ease of use and dependable performance to match. If cutting concrete, stone, masonry or ductile iron pipe is your game - the ICS 695 Force 4 is your GAME CHANGER!

\$3,484.00 ipping (/policies/shipping-policy) calculated at checkout. PRODUCT OPTIONS: Bar and Chain 20° F4 Bar and Chain ADD TO CART OTY 1 Buy with More payment options FINANCE YOUR NEXT PROJECT WITH

daubl.formstack.com/forms/ace_cutting_equipment)

ck Here to Apply for Financing (https://hilfinancial-daubl.formstack.com/forms/ace_cutting_equipment)

We accept VISA @ DISC VER CONTROL PROVIDED PROVI

DESCRIPTION

ICS 695F4 GAS CONCRETE CHAINSAW BAR AND CHAIN PACKAGE

Ace Cutting has this saw prepped before shipping. We try our best to adjust carburetor to meet location / elevation being shipped. This assures us to see defects or problems before shipping. Our technicians run the saw, empty the fuel and fit back to original packaging

Features & Benefits

Use on concrete, stone, masonry, ductile iron pipe, cast iron pipe and more

Requires 20 PSI pressurized water - standard garden hose connection

Most versatile gas-power cutter

Easy-to-start with higher energy ignition system

New easy-to-tune carburetor

Proper Chain Tension is very important. Rule of thumb is a diamond chain can be pulled freely around the guide bar by hand easily without binding. Proper chain tension should allow drive links to hang below bar. Click here (https://cdn.shopify.com/s/files/1/0014/8956/7793/files/ICS_CHAINTENSION_TIPSHEET.pdf?9663) for full ICS Chain Tension Tip Sheet.

PRIORITY#8

DESKTOP COMPUTER-NO PICTURE

Capital Request Form



Department: Police Department

Prioritized Request List:	1
est List:	(
	بسر

Mitchell County Central Communications 117 Long View Drive Bakersville , NC 28705

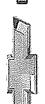
CFS By Department - Select Department By Date For Spruce Pine Police Department 03/01/2023 00:00 - 03/31/2024 23:59

pruce Pine Police Department	Count	Percent
911 ABANDONED	13	0.29%
911 ACCIDENTAL DIAL	which is the constraint of $m{7}$, which is the second of	0.16%
911 INCOMPLETE	01/00/00 000 space 5: 2 mil 5 - 2 mil 5 mil 6 mi	1.23%
911 TEST		0.02%
ABDUCTION/KIDNAPPING/HOSTAGE	2	0.04%
ABUSE/ABONDONMENT/NEGLECT	4	0.09%
ADMINISTRATIVE - LAW	106	2.37%
ALARM- FIRE	21	0.47%
ALARM- MEDICAL	6	0.13%
ALARMS- LAW	97 Grant - 47 Grant - 152	3.40%
ALERTS-AMBER/BLUE/SILVER	3	0.07%
ANIMAL BITES/ATTACKS	5	0.11%
ANIMAL- LAW	62	1.39%
ASSAULT/SEXUAL ASSAULT	19	0.43%
ASSIST OTHER AGENCY - LAW	7	0.16%
ATTEMPT TO LOCATE	88	1.97%
BREATHING PROBLEMS	4 - Commence and the commence of the commence	0.09%
BURGLARY/HOME INVASION	23.	0.51%
CARDIAC/RESPIRATORY ARREST	8	0.18%
CARELESS/RECKLESS	87.	1.95%
CHASE		0.07%
CHECK POINT		0.02%
CHEST PAIN (NON-TRAUMATIC)	1	0.02%
CITIZEN ASSIST	16	0.36%
COMMITMENT	27 7	0.60% 0.16%
COMMUNITY EVENT		0.10%
CONFINED SPACE/STRUCTURE COLLAPSE		0.02%
CONVULSIONS/SEIZURES	12	0,27%
COURT DAMAGE/VANDALISM/MISCHIEF	22	0.49%
DCI / CRIMINAL HISTORY	21	0.47%
DIABETIC PROBLEMS	5	0.11%
DIRECT TRAFFIC	9	0,20%
DISABLED MOTORIST	46	1.03%
DISPATCH HANDLED COMPLAINT	15	0.34%
DISTURBANCE/NUISANCE	93	2.08%
DOMESTIC VIOLENCE	51	1.14%
DRUGS	20	0.45%
DSS REQUEST	5	0.11%
DUI / DWI / INTOXICATED DRIVER	33	0.74%
ELECTRICAL HAZARD	4	0.09%
EMS TRANSPORT - HOSPITAL DISCHARGE	2	0.04%
	1 Of 3	03/25/2024 11:4

Spruce Pine Police Department	Count	Percent
TAG/DMV REQUEST	347	7.76%
THEFT- LARCENY	97	2.17%
TRAFFIC CRASH - LAW	94	2.10%
TRAFFIC STOP	1097	24.55%
TRAFFIC TRANSPORTATION INCIDENT - LAW	52	1.16%
TRAFFIC VIOLATION/COMPLAINT/HAZARD	28	0.63%
TRAFFIC/TRANSPORTATION INCIDENT - MEDICAL	15	0.34%
TRAINING	20	0.45%
TRAUMATIC INJURY	iistuursei. Key osa kiristiisia kan is karii kasiistaksi kiriisi kalkisti kan alkistiksi. Kiri eterrisi kirist 1	0.02%
TRESPASSING/UNWANTED	24	0.54%
UNCONSCIOUS/FAINTING	12	0.27%
UNKNOWN MEDICAL PROBLEM	4	0.09%
VEHICLE FIRE	3	0.07%
WANTED PERSON	1	0.02%
WARRANT / CIVIL	35	0.78%
WEAPONS / FIREARMS		0.07%
WEATHER NOTIFICATIONS	ngting spaniel to be stated to the state of t 1	0.02%
WELFARE CHECK	86	1.92%
WRECKER REQUEST	<u> </u>	0.02%
Total Records For Spruce Pine Police Department	4469	Group/Total 100.00%

Total Records





2024 COLORADO 4WD WT CREW

EXTERIOR: STERLING GRAY METALLIC INTERIOR: JET BLACK

◆ PULL THIS STRIP TO EXPOSE ADHESIVE

TRANSMISSION, 8-SPEED AUTOMATIC

Visit us at www.chevy.com

 WINDOW, POWER WITH FRONT PASS EXPRESS DOWN WINDOWS, POWER FRONT, DRIVER

PASSENGER 4-WAY MANUAL

LIGHTING, INTERIOR

EXTERIOR

SEAT ADJUSTER, FRONT

W/ FOLDING BENCH WITH STORAGE

REAR SEAT REMINDER

EXPRESS DOWN

SEE ONSTAR.COM FOR TERMS

SXM TRIAL SUBSCRIPTION KEYLESS START
 REMOTE KEYLESS ENTRY

SIRIUSXM AUDIO WITH

ENGINE, 2.7L TURBOMAX

\$38,800,00

STANDARD EQUIPMENT

CONNECTIVITY & TECHNOLOGY 3 YEARS REMOTE ACCESS PLAN; ONSTAR & WI-FI DATA CAPABLE

ITEMS FEATURED BELOW ARE INCLUDED AT NO EXTRA CHARGE IN THE STANDARD VEHICLE PRICE SHOWN

OWNER BENEFITS

- 3 YEAR/36,000 MILE* BUMPER-TO-BUMPER
- POWERTRAIN LIMITED WARRANTY 5 YEAR/60,000 MILE* LIMITED WARRANTY

ROADSIDE ASSISTANCE &

HITCH VIEW

INTERIOR

- SEE CHEVROLET.COM OR DEALER FOR TERMS, DETAILS & LIMITS COURTESY TRANSPORTATION FIRST MAINTENANCE VISIT "WHICHEVER COMES FIRST
- PERFORMANCE & MECHANICAL

- TIRES, ALL-SEASON, BLACKWALL

 TRANSFER CASE SINGLE SPEED CAPLESS FUEL FILL

EPA Fuel Economy and Environment

COMPATIBILITY INCLUDING NAV CAPABILITY, CONNECTED APPS • WIRELESS APPLE CARPLAY/

AUTOMATIC START/STOP
 WHEELS, 17" ULTRA SILVER

DRIVER INFORMATION CENTER, 11

DIAGONAL DIGITAL DISPLAY

- ANDROID AUTO FOR COMPATIBLE
- JET BLACK
- CLOTH SEATS
 SEAT, REAR 60/40 SPLIT-FOLD

HEADLAMPS, HALOGEN SAFETY & SECURITY

CORNERSTEP, REAR BUMPER

11.3" DIAG ADVANCED COLOR LCD

DISPLAY WITH GOOGLE BUILT-IN

- INTELLIBEAM-AUTO HIGH BEAM
 FOLLOWING DISTANCE INDICATOR,
 FORWARD COLLISION ALERT CHEVY SAFETY ASSIST:
 - LANE KEEP ASSIST W/ LANE
- AUTOMATIC EMERGENCY BRAKING DEPARTURE WARNING

FRONT PEDESTRIAN AND

BICYCLIST BRAKING

2 POWER DUAL OUTSIDE MIRRORS, FEAR CROSS TRAFFIC BRAKING BLIND ZONE STEERING ASSIST FEAR PARK ASSIST POWER LUMBAR, DRIVER SEAT 8-WAY DRIVER POWER SEAT SAFETY PACKAGE: ADJUSTER

	TOTAL VEHICLE PRICE*														
F: 480 00		415.00				325.00	235.00	225 00	20047	150.00	INC.	\$4,405.00	\$37,205.00	1,595.00	
TRAILERING EQUIPMENT PACKAGE:	BED LINER, SPRAY ON	WT CONVENIENCE PACKAGE: • REAR WINDOW, SI IDING	TAILGATE, REMOTE LOCKING	CENTER CONSOLE, FLOOR	CRUISE CONTROL	AUTO LOCKING REAR	TIRE, SPARE, ALL-SEASON	BLACKWALL ALL-WEATHER FLOOR LINER	(DEALER INSTALLED)	220 AMP ALTERNATOR	HEAR AXLE 3.42 RAJIO	TOTAL OPTIONS	TOTAL VEHICLE & OPTIONS	DESTINATION CHARGE	
TEEN DRIVER	MANUFACTURER'S SUGGESTED RETAIL PRICE	STANDARD VEHICLE PRICE \$32,800.00	OPTIONS & PRICING		OFTIONS INSTALLED BY THE KANNER GLICKER (MAY HEPLACE STANDARD EQUEPMENT SHOWN)	ENGINE, 2.7L TURBOMAX 1,050,00	WT CONVENIENCE PACKAGE II: 545.00 • F7 I SET AND L'OMER TAIL GATE	TALGATE KEYED CYLINDER LOCK	 STOWFLEX TRAILGATE, STORAGE R-WAY DRIVER POWER SEAT 	ADJUSTER	 POWER LUMBAR, DRIVER SEAT 	SAFETY PACKAGE: 505.00	PERMINANCE STEERING ASSIST REIND ZONE STEERING ASSIST	REAR PARK ASSIST	 POWER DUAL GUTSIDE MIRRORS,

GOVERNMENT 5-STAR SAFETY RATINGS Overall Vehicle Score Gasoline Vehicle

*** Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

U.S./CANADIAN PARTS CONTENT: 51%

FOR VEHICLES IN THIS GARLINE:

MAJOR SOURCES OF FOREIGN PARTS

CONTENT: MEXICO 19%

PARTS CONTENT INFORMATION

***	***		e and weight.	
Driver	Passenger	Based on the risk of injury in a frontal Impact.	Should ONLY be compared to other vehicles of similar size and weight.	
Frontal	Crash	Based on the risk of	Shauld ONLY be con	

more in fuel costs

23 highway

∞ ≥

combined city/hwy

5.0 gallons per 100 miles

over 5 years

\$3,750

You spend

Snall pickup trucks range from 16 to 37 MPG. The best vehicle rates 140 MPGe.

MPG

Fuel Economy

COLORADO 4WD

ASSEMBLY, DISTRIBUTION, OR OTHER NON-PARTS COSTS.

NOTE: PARTS CONTENT DOES NOT INCLUDE FINAL

*** Front seat Rear seat Based on the risk of injury in a side impact Crash Side

*** Based on the risk of rollover in a single-vehicle crash. Rollover

Smog Rating stalppe crity

Fuel Economy & Greenhouse Gas Rating tratally only

Annual fuel COSt

\$2,1

average new vehicle.

compared to the

10

Star ratings range from 1 to 5 stars (* * * * * *) with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA) www.safercar.gov or 1-888-327-4236



Equipped with the safety and security of OnStar?

Visit onstancom for details.

ORDER NO DEDIZG SALES CO SALES MODEL CODE 14C43 DEALER NO 16483 HIVAL ASSEMBLY: WENTZALLE, MO U.S.A.

TRANSMISSION: UNITED STATES

WENTZVILLE, MO U.S.A. **ENGINE: UNITED STATES**

COUNTRY OF ORIGIN:

FINAL ASSEMBLY POINT:

FOR THIS VEHICLE:

© 2009 General Motors LLC GALBL, PROD, 9043 -- 10/23/2023

VIN 1GCPTBEK4R1125151 REISSUE CEALEN TO WHOW DELIVERED
ASHEVILLE CHEVROLET, INC.
205 SMOKEY PARK HWY
ASHEVILLE, NC 28806-1140

Actual results will vory for many reasons, including driving conditions and how you drive auid melitatin our vehicle. The average new vehicle gots Se MPC and cots \$0,780 to fuel over 5 years. Cost estimates res based on 15,000 miles per vera at \$2.69 per gallon. KPPC is miles per gasoline gallon equivalent. Fehicle enissions are a significant cause of climate otherga and smop.

neleconomy.gov

This vehicle emits 446 grams CO, per mile. The best emits 6 grams per mile (tailpipe only). Producing and distributing fuel also create emissions, barn more at fueleconomy now.

े (२

Smartphone QR Code





Date/Time: Mar 22, 2024 11:20 AM

Buyer: CoBuyer: Michael Burleson Michael Burleson

Phone:

H: (828) 765-3000

Phone: Address:

11050 NC-226

Spruce Pine, NC 28777

2024 Chevrolet Colorado, Body Type:

Cash	Balance Due
\$ Down	
\$0	\$38,835

MSRP/Retail	\$38,800.00
Discount	\$2,162.00
Selling Price	\$36,638.00
Trade Difference	\$36,638.00
Government Fees	\$172.25
Proc/Doc Fees	\$899.00
Total Taxes	\$1,126.11
Total Balance Due	\$38,835.36

Salesperson: Joseph Pyle

	X	
Customer Signature	Manager	Signat

Date

Date





DODGE

Jeep





2024 Dodge Durango Pursuit

North Carolina Statewide Term Contract STC 2510A

Trucks All Types & Configurations

Contract Term Dates: February 1, 2024 - January 31, 2025

Town of Spruce Pine

Drivetrain Configurations

NC70A Base Vehicle Configuration

Base Powertrain Configuration

2000	different and a second many of the second	The state of the s	
	WDEE75	5.7L Hemi V-8 MDS VVT Engine, 8 Speed Automatic Transmission, 22Z	Base
İ	WDEE75	3.6L V-6 24 Valve VVT Engine, 8 Speed Automatic Transmission, 2BZ	Base

Base Interior Configuration

Vinyl	Vinyl Floor Covering	Base
Front	Cloth Front Seat Covering	Base
	Cloth Rear Seat Covering	Base

Base Package / Options

Black Steel Wheels w/ Chrome Center Caps	8.4" Touchscreen Radio Display
255/60R18 BSW On/Off Road Tires	Blind Spot & Cross Path Detection
Power Windows, Door Locks, Mirrors	Class IV 2" Receiver Hitch
Parksense Rear View Camera	7/4 Way Trailer Light Wiring Connectors
130 MPH Limited Top Speed	Power 8 Way Driver seat
Full Size Bridgestone Spare Tire	2 Row Seating - No 3rd Row Seating Option
4 Key Fobs Standard	Secure Park - Secures Transmission w/o FOB

Option Availability and Compatibility Vary

USE THIS FORM AS A GUIDE

Please Return to your Performance Representative For Confirmation

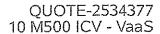
	Seat/Trim Options	MSRP	6% Disc
C5/X9	HD Cloth Bucket Front Seat / Cloth Rear Seat	STD	STD
A7/X9	HD Cloth Bucket Front Seat / Vinyl Rear Seat	\$ 150	\$ 141.00
	Functional Packages	MSRP	6% Disc
ADG	Technology Group	\$ 2,790	\$ 2,622.60
ADL	Skid Plate Group	\$ 350	\$ 329.00
	Wheel Options	MSRP	6% Disc
CAPS	Black Steel Wheels with Chrome Center Caps	STD	STD
WP1	18"X8.0 Painted Aluminum Wheels	\$ 410	\$ 385.40

10 10 10 10 10 10 10 10 10 10 10 10 10 1		Interior Options		MSRP		6% Disc
	CKD	Carpet Floor Covering	\$	150	\$	141.00
	CUF	Full Length Floor Console	\$	350	\$	329.00
	JRC	Power Liftgate	\$	460	\$	432.40
	UBN	Uconnect 5 Navigation with 10.1" Display Screen	\$	1,095	_	1,029.30
	GXF	Fleet Key Alike (Specify Frequency 1-4)	\$	350	\$	329.00
		Spotlight Options	20.00	MSRP		6% Disc
	LNF	Black Driver Side LED Spotlight	\$	640	\$	601.60
	LNA	Matching Passenger Side LED Spotlight	\$	610	\$	573.40
		Law Enforcement Options		MSRP		6% Disc
	CUG	Police Style Floor Console	\$	990	\$	930,60
	CW6	Deactivate Rear Doors & Windows	\$	90	\$	84.60
	LSA	Security Alarm	\$	180	\$	169.20
	MT8	Delete Rear Liftgate Badging		N/C	<u> </u>	N/C
	XDG	Passenger Side Ballistic Door Panel	\$	2,710	\$	2,547.40
	XDV	Driver Side Ballistic Door Panel	\$	2,830	\$	2,660.20
					\$	
		Additional Options				
	<u> </u>	T Taking the specific section of the	i. seede e ë		\$	-
-1					\$	-
	Tier 1	Tier 1 Color Upcharge (\$370 Per Car)	\$	395	\$	370.00
	Tier 2	Tier 2 Color Upcharge (\$564 Per Car)	\$	600	\$	564.00
	PW7	Bright White Clear Coat				
	PW7	Bright White Clear Coat				
	 	Tier 1 - Additional \$370 Per Car		E PETRON S. BETT	2044	
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	PDN	Destroyer Grey Clear Coat				1,00
	PSE	Triple Nickel (Silver)				
	PHC	Red Oxide	•	234		
	PCA	Frostbite Pearl Coat		1.000		
	PCQ	Night Moves (Dark Blue)				
	PAS	Vapor Grey Metallic Clear Coat			Wills:	
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	Agency Name: Town of Spruce Pine Contact: Position: Address 1: Address 2: City, State, Zip: Office Phone:
	Cell Phone: Email:
	Quoting Salesperson: PERFORMANCE
January .	Name: Gary Shaffer
	Phone: 910-789-7682 Phone: 910-789-7682 Phone: 910-789-7682
	Email: gshaffer@performancecdjr.com Email: gshaffer@performancecdjr.com Email: gshaffer@performancecdjr.com
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Billing Address: SPRUCE PINE POLICE DEPT 138 HIGHLANDS AVE SPRUCE PINE, NC 28777 US Quote Date:02/21/2024 Expiration Date:05/21/2024 Quote Created By: Kevin Mallonee Kevin.Mallonee@ motorolasolutions.com 214-449-6011

End Customer: SPRUCE PINE POLICE DEPT Kelly Johnson kjohnson@sprucepine-nc.gov 828-765-2233 ext 3

Payment Terms:30 NET

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Jotorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line#	Item Number	Description	Qty	Term	Sale Price	Ext. Sale Price
	Video as a Service					
1	AAS-M5-5YR-001	M500 IN-CAR VIDEO SYSTEM AND VIDEO MANAGER EL CLOUD - 5 YEARS VIDEO-AS- A-SERVICE*	10	5 YEAR	\$9,900.00	\$99,000.00
2	WGC02002-VAAS	VIDEOMANAGER EL CLOUD, ANNUAL UNLIMITED STORAGE PER IN-CAR VIDEO SYSTEM WITH 2 CAMERAS VAAS*	10	5 YEAR	Included	Included
3	WGB-0700A	VIDEO EQUIPMENT,M500 IN- CAR SYSTEM FRONT/ PASSENGER CAM*	10		Included	Included
4	WGW00502	M500 EXTENDED WARRANTY	10	5 YEAR	Included	Included
5	WGB-0190A	HIFI MIC MUTABLE KIT W BKTS, CATS CABLE	10		Included	Included
6	WGB-0189A	MTIK CONF KIT,802.11AC,M500POE,5GHZ ANT	10		Included	Included





Line#	Item Number	Description	Qly	Ţerm	Sale Price	Ext. Sale Price
7	WGP01394-001	CBL, WIFI VHCL ANT MNT, NMO, 17'L	10		Included	Included
8	WGB-0150A	MIKROTIK CONF WIFI KIT SECTOR AP	16		\$250.00	\$4,000.00
9	PSV00S03897A	REMOTE DEPLOYMENT, CONFIGURATION AND PROJECT MANAGEMENT	1		\$3,200.00	\$3,200.00
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Grand Total

\$106,200.00(USD)

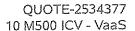
Pricing Summary

•			9
		Sale Price	
	Upfront Costs for Hardware, Accessories and Implementation (if applicable), plus Subscription Fee	\$27,000.00	\$0.00
	Year 2 Subscription Fee	\$19,800.00	\$0.00
	Year 3 Subscription Fee	\$19,800.00	\$0.00
	Year 4 Subscription Fee	\$19,800.00	\$0.00
	Year 5 Subscription Fee	\$19,800.00	\$0.00
	Grand Total System Price	\$106,200.00	\$0.00

Notes:

- Additional information is required for one or more items on the quote for an order.
- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.
- Unless otherwise noted in this quote / order, installation of equipment is not included.





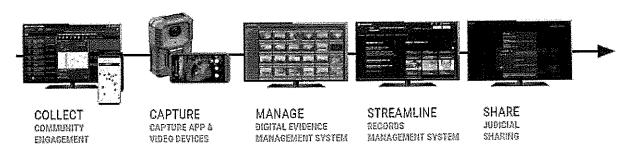


MOTOROLA SOLUTIONS VIDEO-AS-A-SERVICE OVERVIEW

Video-as-a-Service (VaaS) is a subscription-based solution that provides agencies with Motorola's industry-leading evidence collection and management tools. VaaS includes access to high definition camera systems and the VideoManager EL Cloud evidence management platform.

VideoManager EL Cloud automates data maintenance and facilitates administration of your department's devices in a Government cloud-based storage solution. Agencies can capture, record, store, and efficiently manage all evidentiary data with VideoManager.

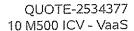
In addition, the VaaS solution can be expanded with CommandCentral Evidence to provide a single, streamlined workflow in the industry's only end-to-end digital evidence management ecosystem.





When combined into a single solution, these tools enable officers in the field to easily capture, record, and upload evidence, as well as efficiently manage and share that evidentiary data. Because Video-as-a-Service requires no up-front purchase of equipment or software, it provides a simple way to quickly deploy and begin using a complete camera and evidence management solution for a per device charge, billed quarterly.







MOTOROLA SOLUTIONS

VIDEOMANAGER EL CLOUD SOLUTION DESCRIPTION

VideoManager EL Cloud simplifies evidence management, automates data maintenance, and facilitates management of your department's devices, all in a cloud-based, off-premises storage solution.

It is compatible with V300 and VISTA body-worn cameras, as well as M500 and 4RE in-car video systems, enabling you to upload video evidence quickly and securely. It also allows live-streaming capabilities through the optional SmartControl and SmartConnect applications.



VIDEO EVIDENCE MANAGEMENT

Using VideoManager EL Cloud delivers benefits to all aspects of video evidence management. From streamlining the evidence review process to automatically maintaining your stored data, VideoManager EL Cloud makes evidence management as efficient as possible. With VideoManager EL Cloud, you minimize the amount of time spent manually managing evidence, allowing your team to spend more time in the field.

Simplified Evidence Review

VideoManager EL Cloud makes evidence review easier by allowing users to upload evidence into cloud storage from their in-field devices. When evidence is uploaded, important information is sorted, which groups relevant evidence together. This information includes a recording's date and time, device used to capture, event ID, officer name, and event type. This allows you to view recordings of an incident that were taken from several devices simultaneously, eliminating the task of reviewing irrelevant footage during review.

Its built-in media player includes a visual display of incident data, allowing you to tag moments of interest, such as when lights, sirens, or brakes were activated during the event timeline.

Other relevant files, such as PDFs, spreadsheets, reports, third-party videos, audio recordings, pictures, and drawings, can also be grouped together and stored under a specific case entry, allowing all pertinent information to be stored together in VideoManager EL.

Easy Evidence Sharing

VideoManager EL Cloud allows you to easily share information in the evidence review or judiciary sharing process by exporting evidence data as MP4 files.

You can also find relevant evidence data using audit log filters, including criteria such as import, export, playback, download, share, and modify dates.

Automatic Data Maintenance

VideoManager EL Cloud lets you automatically organize the evidence data you store, allowing you to save time that would be spent manually managing it. It can schedule the automatic movement or purging of events on a daily, weekly, or monthly basis, based on how the user wants to configure the system.

Security groups and permissions are easily set-up in VideoManager EL Cloud, allowing you to grant individuals access to evidence on an as-needed basis.





QUOTE-2534377 10 M500 ICV - VaaS

Integration with In-Car and Body-Worn Cameras

Officers on the road are able to automatically upload encrypted video from in-car systems and body cameras. This eliminates the need for trips to and from the station solely for uploading data into the system.

Video and audio captured by the M500, V300, 4RE and VISTA camera systems are automatically linked in VideoManager EL Cloud based on time and location. You can then utilize synchronized playback and export of video and audio from multiple devices in the same recording group, where video and audio streams can be matched together.

Optional Live Video Streaming

VideoManager EL Cloud integrates with SmartControl, an optional mobile application for Android or iOS that allows officers to complete evidence review work normally completed at their desk from their smartphone.

SmartControl also allows officers to categorize recordings using event tags, stream live video from, and change camera settings, such as adjusting field of view, brightness, and audio levels.

SmartConnect, an optional smartphone application, provides VISTA body-worn camera users with immediate infield access to their body cameras. SmartConnect includes the ability to pair with VISTA cameras, adjust officer preferences, categorize recordings with incident IDs and case numbers, and play back recordings.

DEVICE MANAGEMENT

Agencies using VideoManager EL Cloud are able to assign users to devices, track them, and streamline shift changes. You can easily manage, configure, update firmware, and deploy in-car and body-worn cameras. Individual preference settings can be configured based on user profiles, allowing quick device transactions within a pooled device system. VideoManager EL Cloud also tracks devices and enables them to be quickly exchanged between officers during shift changes. This minimizes the amount of devices needed for your fleet.

Device Tracking

You can easily manage, configure, and deploy their in-car and body-worn cameras in VideoManager EL Cloud. Devices can be assigned to personnel within VideoManager EL Cloud and tracked, helping agencies keep track of which users have specific devices.

Faster Shift Changes

VideoManager EL Cloud's Rapid Checkout Kiosk feature allows agencies to take advantage of a pooled camera system to utilize fewer cameras. Rapid Checkout Kiosk feature allows agencies using a pooled camera system to use fewer cameras. Cameras can be checked out at the start of a shift using an easy-to-use interface. At the end of the shift, the camera can be returned to its dock, where the video is automatically uploaded and the camera is made ready to be checked out and used for the next shift.

Devices can also be configured to remember individual preference settings for each user, including volume level, screen brightness and camera aim. These settings are applied whenever a device is assigned to a specific officer. A variety of settings within VideoManager EL Cloud also enable you to configure devices to operate in alignment with your agency's policies and procedures.







M500 In-Car Video System Solution Description

The M500 In-Car Video System is the first Al-enabled in-car video solution for law enforcement. It combines Motorola's powerful camera technology with our industry-leading digital evidence management software (DEMS), to improve the quality of evidence collected and streamline the data sharing process throughout investigation.

VIDEO RECORDING AND CAPTURE

Equipped with high-definition front and cabin cameras with configurable recording resolution of up to 1080p, the M500 creates a reliable record of evidence that can be uploaded to your DEMS solution from any location with a cellular or Wi-Fi signal.

It is equipped with patented Record-After-the-Fact (RATF) technology, which ensures continuous recording from both front and cabin perspectives whenever the camera is on, even if the recording function isn't manually engaged. All RATF data is automatically uploaded to DEMS, for easy review and data capture whenever it is needed.

DISPLAY AND USER INTERFACE

The M500 system features a 5" control panel with a bright, clear display. It offers an icon-driven interface and intuitive controls to streamline field operations. Users can execute any function on the device within three taps of the screen.

AUTOMATIC RECORDING FUNCTIONALITY

Users can program various sensors to activate a new recording. These sensors include emergency lights, sirens, auxiliary inputs, wireless microphones, vehicle speed, and crash detection. When these sensors are triggered, the integrated cameras automatically start recording, allowing officers to capture video evidence without manually activating any cameras.

INTEGRATION WITH V300

The M500 integrates with the V300 Body-Worn Camera for synchronized recording and playback, as well as wireless uploading. Whenever one camera in a group is activated, the Group Recording function enables other cameras in that group within Wi-Fi range to join in on a group recording for easy capture of all available information. Video evidence on a V300 Body-Worn Camera can be uploaded to your evidence management system via an in-car LTE network.







MOBILE VIDEO PRODUCTS NEW SYSTEM STATEMENT OF WORK

OVERVIEW

This Statement of Work (SOW) outlines the responsibilities of Motorola Solutions, Inc. (Motorola) and the Customer for the implementation of purchased body-worn camera(s) and/or in-car video system(s) and your digital evidence management solution. For the purpose of this SOW, the term "Motorola" may refer to our affiliates, subcontractors, and third-party partners. The third-party partner(s) will work on Motorola's behalf to install your in-car video system(s).

This SOW addresses the responsibilities of Motorola and the Customer that are relevant to the implementation of the hardware and software components listed in the Solution Description. Any changes or deviations from this SOW must be mutually agreed upon by Motorola and the Customer and will be addressed in accordance with the change provisions of the Agreement. The Customer acknowledges any changes or deviations from the SOW may incur additional cost.

Motorola and the Customer will work to complete their respective responsibilities in accordance with the Project Schedule. Any changes to the Project Schedule must be mutually agreed upon by both parties in accordance with the change provisions of the Contract.

Unless specifically stated, Motorola will perform the work remotely. The Customer will provide Motorola personnel with access to their network and facilities so Motorola is able to fulfill its obligations. All work will be performed during normal business hours (Monday through Friday from 8:00 a.m. to 5:00 p.m.).

The number and type of software subscription licenses, products, or services provided by Motorola and its subcontractors are specifically listed in the Contract and referenced in the SOW.

AWARD, ADMINISTRATION, AND PROJECT INITIATION

Project Initiation and Planning will begin following the Execution of the Contract between Motorola and the Customer. At the conclusion of Project Planning, the Motorola's Project Manager (PM) will begin status meetings and provide status reports on a regular cadence with the Customer's PM. The status report will provide a summary of activities completed, activities planned, project progress against the project schedule, items of concern requiring attention, as well as potential project risks and agreed upon mitigation actions.

Motorola utilizes Google Meet as its teleconference tool. If the Customer desires to use an alternative teleconferencing tool, any costs incurred for the use of the alternate teleconferencing tool will be the responsibility of the Customer.

CJIS INFORMATION

Motorola will provide state of residency and fingerprint cards for any employee requiring physical or logical access to unencrypted NCIC/III or CHRI data so Customer can conduct a criminal background investigation. A criminal background investigation is also required for Motorola employees who need access to Criminal Justice Information Systems (CJIS) containing unencrypted NCIC/III or CHRI data.

If the Customer requires a different method for a Motorola employee to access CJIS, Motorola will work with the Customer to complete this documentation in a timely manner.







COMPLETION CRITERIA

The project is considered complete once Motorola has completed all responsibilities listed in this SOW. Customer's task completion will occur based on the Project Schedule to ensure Motorola is able to complete all tasks without delays. Motorola will not be held liable for project delays due to incomplete Customer tasks.

The Customer must provide Motorola with written notification if they do not accept the completion of Motorola responsibilities. The written notification must be provided to Motorola within ten (10) business days of task completion.

SUBSCRIPTION SERVICE PERIOD

If the contracted system includes a subscription, the subscription service period will begin upon the Customer's receipt of credentials for access. In the absence of written notification for non-acceptance, beneficial use will occur thirty (30) days after functional demonstration of the system.

PROJECT ROLES AND RESPONSIBILITIES OVERVIEW

Motorola Project Roles and Responsibilities

The Motorola Project Team will be assigned to the project under the direction of the Motorola's PM. Each team member will be engaged in different phases of the project as necessary. Some team members will be multi-disciplinary and may fulfill more than one role.

In order to maximize effectiveness, the Motorola Project Team will provide various services remotely by teleconference, web-conference, or other remote method in order to fulfill our commitments as outlined in this SOW.

Our experience has shown customers who assume ownership of the system early and take an active role in the delivery and educational process realize user adoption sooner and achieve higher levels of success with system operation.

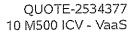
The subsections below provide an overview of the Project Team Members.

Project Manager (PM)

The PM will be the principal business representative and point of contact for Motorola. The PM's responsibilities may include but are not limited to:

- Manage Motorola responsibilities related to the delivery of the project.
- Maintain the Project Schedule, and manage assigned Motorola personnel, subcontractors, and suppliers as applicable.
- Coordinate schedules of assigned Motorola personnel, subcontractors, and suppliers as applicable.
- · Conduct equipment inventory.
- Maintain project communications with the Customer.
- · Identify and manage project risks.
- Coordinate collaboration of Customer resources to minimize project delays.
- Evaluate project status against Project Schedule.
- Conduct status meetings on mutually agreed upon dates to discuss project status.
- Provide timely responses to Customer inquiries and issues related to project progress.









Conduct daily status calls with the Customer during Go-Live.

Post Sales Engineer

The Post Sales Engineer will work with the Customer's Project Team on:

- System provisioning.
- Contracted data migration between two disparate digital evidence management systems (if applicable).

System Technologist (ST)

The ST will work with the Customer's Project Team on:

- The installation and configuration of system devices.
- Provide instructions to the Customer on the installation and configuration of system devices.
- Review equipment setup with the Customer.
- Develop and submit a Trip Report to the Customer.

Professional Services Engineer (if applicable)

The Professional Services Engineer is engaged on projects that include integration between Motorola evidence management system and the Customer's third-party software application. Their responsibilities include:

- Delivery of the interface between Motorola evidence management system and the Customer's third-party software (e.g. CAD).
- Work with the Customer to access required systems/data.

Application Specialist (if applicable)

The Application Specialist will work with the Customer Project Team on system provisioning and education. The Application Specialist's responsibilities include but are not limited to:

- Deliver provisioning education and guidance to the Customer for operating and maintaining their system.
- Provide product education as defined by this SOW and described in the Education Plan.

Technical Trainer / Instructor

The Technical Trainer / Instructor provides training on-site or remote depending on the training topic and deployment services purchased.

Customer Support Services Team

The Customer Support Services Team will provide on-going support to the Customer following Go-Live and final acceptance of the project.

Customer Project Roles and Responsibilities

Motorola has defined key resources that are critical to this project and must participate in all the activities defined in this SOW. During the Project Planning phase, the Customer will be required to provide names and contact information for the roles listed below. It is critical that these resources are empowered to make decisions based on the Customer's operational and administration needs. The Customer Project Team will be engaged from Project Initiation through Beneficial Use of the system. In the event the Customer is unable to provide the resources identified in this section, Motorola may be able to supplement these resources at an additional cost.







Project Manager

The PM will act as the primary point of contact for the duration of the project. In the event the project involves multiple locations, Motorola will work exclusively with the Customer's primary PM. The PM's list of responsibilities include the following:

- Communicate and coordinate with other project participants.
- Manage the Customer Project Team including subcontractors and third-party vendors. This includes timely facilitation of tasks and activities.
- Maintain project communications with the Motorola PM.
- Identify the tasks required of Customer staff that are outlined in this SOW and the Project Schedule.
- · Consolidate all project inquiries from Customer staff to present to the Motorola PM.
- Approve a deployment date offered by Motorola.
- Review the Project Schedule with the Motorola PM and finalize tasks, dates, and responsibilities.
- · Measure and evaluate progress against the Project Schedule.
- Monitor the project to ensure resources are available as required.
- · Attend status meetings.
- Provide timely responses to issues related to project progress.
- Liaise and coordinate with other agencies, Customer vendors, contractors, and common carriers.
- Review and administer change control procedures, hardware and software certification, and all related project tasks required to meet the deployment date.
- Ensure Customer vendors' readiness ahead of the deployment date.
- Assign one or more personnel to work with Motorola staff as needed for the duration of the project, including
 one or more representatives from the IT department.
- Identify a resource with authority to formally acknowledge and approve milestone recognition certificates, as well as, approve and release payments in a timely manner.
- Provide Motorola personnel with access to all Customer facilities where system equipment is to be installed.
 Temporary identification cards are to be issued to Motorola personnel, if required for access.
- Ensure remote network connectivity and access for Motorola resources.
- Assume the responsibility for all fees pertaining to licenses, inspections and any delays associated with inspections due to required permits as applicable to this project.
- Provide reasonable care to prevent equipment exposure from contaminants that may cause damage to the equipment or interruption of service.
- · Ensure a safe work environment for Motorola personnel.
- Identify and manage project risks.
- Provide signature(s) of Motorola-provided milestone recognition certificate(s) within ten (10) business days of receipt.

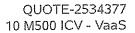
IT Support

IT Support manages the technical efforts and ongoing activities of the Customer's system. IT Support will be responsible for managing Customer provisioning and providing Motorola with the required information for LAN, WAN, server and client infrastructure. IT Support must be familiar with connectivity to internal, external and third-party systems where the proposed system will interface.

The IT Support Team responsibilities include but are not limited to:

 Participate in delivery and training activities to understand the software, interfaces and functionality of the system.









- Participate along with Customer Subject Matter Experts (SMEs) during the provisioning process and associated training.
- Authorize global provisioning decisions and be the Point of Contact POC) for reporting and verifying problems.
- · Maintain provisioning.
- Implement changes to Customer infrastructure in support of the proposed system.

Video Management Point of Contact (POC)

The Video Manager POC will educate officers on digital media policy, participate in Discovery tasks, and complete the Video Management Administration training.

Subject Matter Experts (SMEs)

SMEs are a core group of users involved with the analysis, training and provisioning process, including making decisions on global provisioning. The SMEs should be experienced users in their own respective field (evidence, dispatch, patrol, etc.) and should be empowered by the Customer to make decisions based on provisioning, workflows, and department policies related to the proposed system.

Training POC

The Training POC will act as the course facilitator and is considered the Customer's educational monitor. The Training POC will work with the Motorola team when policy and procedural questions arise. They will be responsible for developing any agency specific training material(s) and configuring new users on the Motorola Learning experience Portal (LXP) system. This role will serve as the first line of support during Go-Live for the Customer's end users.

General Customer Responsibilities

In addition to the Customer responsibilities listed above, the Customer is responsible for the following (if applicable):

- All Customer-provided equipment, including third-party hardware and software needed for the proposed system but not listed as a Motorola deliverable. Examples include end user workstations, network equipment, etc.
- Configure, test, and maintain third-party system(s) the Customer will interface with the proposed system.
- Establish an Application Programming Interface (API) for applicable third-party system(s) and provide documentation that describes the integration to the Motorola system.
- Coordinate and facilitate communication between Motorola and Customer third-party vendor(s) as required.
- Third-party installers must be certified through Motorola LXP for remote or in person installation training. The Customer will be responsible for work performed by non-certified installers.
- Upgrades to Customer's existing system(s) in order to support the proposed system.
- Mitigate the impact of upgrading Customer third-party system(s) that will integrate with the proposed system.
 Motorola strongly recommends working with the Motorola Project Team to understand the impact of such upgrades prior to taking action.
- Active participation of Customer SMEs during the course of the project.
- Electronic versions of any documentation associated with business processes identified.
- Providing a facility with the required computer and audio-visual equipment for training and work sessions.
- Ability to participate in remote project meetings using Google Meet or a mutually agreed upon Customerprovided remote conferencing tool.







Motorola is not responsible for any delays that arise from Customer's failure to perform the responsibilities outlined in this SOW or delays caused by Customer's third-party vendor(s) or subcontractor(s).

NETWORK AND HARDWARE REQUIREMENTS

The following requirements must be met by the Customer prior to Motorola installing the proposed system:

- Provide network connectivity for the transfer and exchange of data for the proposed system.
- Provide Virtual Private Network (VPN) remote access for Motorola personnel to configure the system and conduct diagnostics.
- Provide Internet access to server(s).
- Provide devices such as workstations, tablets, and smartphones with Internet access for system usage.
 Chrome is the recommended browser for optimal performance. The workstations must support MS Windows 11 Enterprise.
- Provide and install antivirus software for workstation(s).
- Provide Motorola with administrative rights to Active Directory for the purpose of installation, configuration, and support.
- Provide all environmental conditions such as power, uninterruptible power sources (UPS), HVAC, firewall and network requirements.
- Ensure required traffic is routed through Customer's firewall.

PROJECT PLANNING

A clear understanding of the needs and expectations of Motorola and the Customer is critical to fostering a collaborative environment of trust and mutual respect. Project Planning requires the gathering of specific information to set clear project expectations and guidelines, as well as lay the foundation for a successful implementation.

PROJECT PLANNING SESSION

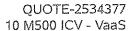
A Project Planning Session will be scheduled after the Contract has been executed. The Project Planning Session is an opportunity for the Motorola and Customer PM to meet prior to the Project Kickoff Meeting and review key elements of the project and expectations of each other. Dependent upon solutions purchased, the agenda will typically include:

- A high level review of the following project elements:
 - Contract documents.
 - A summary of contracted applications and equipment as purchased.
 - Customer's involvement in project activities to confirm understanding of scope and required time commitments.
 - A high level Project Schedule with milestones and dates.
- Confirm CJIS background investigations and fingerprint requirements for Motorola employees and/or subcontractors.
- Determine Customer location for Motorola to ship their equipment for installation.

Motorola Responsibilities

Schedule the remote Project Planning Session.









- Request the assignment of Customer Project Team and any additional Customer resources that are instrumental to the project's success.
- Provide the initial Project Schedule.
- Baseline the Project Schedule.
- Review Motorola's delivery approach and its reliance on Customer-provided remote access.
- · Document mutually agreed upon Project Kickoff Meeting Agenda.
- · Request user information required to establish the Customer in the Motorola LXP.

Customer Responsibilities

- Identify Customer Project Team and any additional Customer resources that are instrumental to the project's success.
- Acknowledge the mutually agreed upon Project Kickoff Meeting Agenda.
- · Provide approval to proceed with the Project Kickoff Meeting.

Motorola Deliverables

Project Kickoff Meeting Agenda.

PROJECT KICKOFF

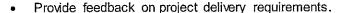
Motorola will work with the Customer to understand the impact of introducing a new solution and the preparedness needed for successful implementation of the solution.

Note – The IT Questionnaire is completed during the pre-sales process and prior to Contract award. The IT Questionnaire is given to Motorola at time of offer acceptance. Delay in completing the IT Questionnaire will delay shipment of equipment.

Motorola Responsibilities

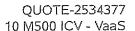
- Review Contract documents including project delivery requirements as described in this SOW.
- Discuss the deployment start date and deliver the Deployment Checklist.
- Discuss vehicle equipment installation activities and responsibilities.
- · Discuss equipment inventory process.
- Discuss project team participants and their role(s) in the project with fulfilling the obligations of this SOW.
- · Review resource and scheduling requirements.
- Discuss Motorola remote system access requirements (24-hour access to a secured two-way Internet connection through the Customer's firewall for the purposes of deployment and maintenance).
- Discuss and deliver the Business Process Review (BPR) Workbook.
- Complete all necessary documentation (i.e. fingerprints, background checks, card keys, etc.) required for Motorola resources to gain access to Customer facilities.
- Discuss the LXP training approach.
- Provide designated Customer administrator with access to LXP.
- Review and agree on completion criteria and the process for transitioning to support.

Customer Responsibilities



- · Review the Deployment Checklist.
- Review the roles of project participants to identify decision-making authority.









- Provide VPN access to Motorola personnel to facilitate delivery of services described in this SOW.
- Validate non-disclosure agreements, approvals, and other related items are complete when applicable.
- Provide all documentation (i.e. fingerprints, background checks, card keys, etc.) required for Motorola resources to gain access to Customer facilities.
- Provide Motorola with names and contact information to the designated LXP Administrator(s).

Motorola Deliverables

- Project Kickoff Meeting Minutes.
- BPR Workbook.
- Deployment Checklist.

DISCOVERY TELECONFERENCE

During the Discovery Teleconference, Motorola will meet with the Customer to define system configuration, as well as, agency recording and retention policies. This information will be documented in the Business Process Review (BPR) Workbook, which is used as a guide for configuration and provisioning decisions.

Motorola Responsibilities

- Facilitate Discovery Teleconference(s).
- · Review and complete BPR Workbook with the Customer.
- · Confirm Customer-provided configuration inputs.

Customer Responsibilities

- Gather and review information required to complete the BPR Workbook during the Discovery Teleconference.
- Schedule Customer Project Team and SMEs to attend the Discovery Teleconference. SMEs should be
 present to weigh-in on hardware, software and network components. Customer attendees should be
 empowered to convey policies and make modifications to policies as necessary.
- Return completed BPR Workbook no more than five (5) business days after the conclusion of the Discovery Teleconference.

Motorola Deliverables

Completed BPR Workbook.

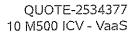
PROJECT EXECUTION

EQUIPMENT PROCUREMENT AND INSTALLATION

Motorola will procure contracted equipment as part of the ordering process. The equipment will be configured with a basic profile in line with the information provided by the IT Questionnaire or Discovery Teleconference to enable installation and configuration of the system. The Customer is responsible for providing an installation environment that meets manufacturer's specifications for the equipment, which includes but is not limited to:

- Power
- Heating/Cooling
- Network Connectivity
- Access and Security
- Conduit and Cabling









If Motorola and/or its subcontractors are responsible for the installation, the responsibilities outlined below will apply to Motorola and the Customer.

Motorola Responsibilities

- Procure contracted equipment and ship to the Customer's designated location.
- Inventory equipment after arrival at Customer location.
- Install backend equipment (server) in the Customer's designated area.
- Conduct a power-on test to validate the installed hardware and software are ready for configuration.
- · Verify remote connection to equipment.
- If applicable, for an on-site deployment, Motorola will be responsible for verifying the body-worn camera Transfer Stations are connected to the Customer's network. The Customer is responsible for ensuring Motorola has the correct IP address(es) for configuring the Transfer Stations, and the Customer's network is operational.
- If applicable, install Access Point(s) (APs).
- If applicable, verify APs are properly installed and connected to the network.
- Provide a Trip Report outlining the activities completed during installation.

Customer Responsibilities (if applicable)

- Procure Customer-provided equipment and make it available at the installation location.
- Confirm the server room complies with environmental requirements (i.e. power, uninterruptible power, surge protection, heating/cooling, etc.).
- Verify the server is connected to the Customer's network.
- Provide, install, and maintain antivirus software for server(s) and/or workstation(s).
- Enable outgoing network connection (external firewall) to the CommandCentral cloud by utilizing the Customer's Internet connection.
- If applicable, install Customer-supplied Access Point(s) (APs).
- If applicable, verify APs are properly installed and connected to the network.
- For remote deployments, the Customer is responsible for verifying the body-worn camera Transfer Stations are connected to their network.
- Confirm access to installed software on Customer-provided workstation(s).
- For body-worn cameras, the Customer will verify whether the Transfer Station(s) are connected to their network.

If the Customer and/or its subcontractors are responsible for the installation, the responsibilities outlined below will apply to Motorola and the Customer.

Motorola Deliverables

- Contracted Equipment.
- Equipment Inventory.

In-Car Video System (if applicable)

The Motorola-certified installer will complete the installation of the in-car video (ICV) system(s) in Customer-provided vehicle(s) per Motorola installation guidelines. The installer may also be responsible for installing cellular routers or WiFi radios inside the vehicle(s) for wireless upload of video to the Customer's evidence management system.









Note - The Pricing Page will reflect in-car video installation services by Motorola if Motorola is responsible for the vehicle installations.

Motorola Responsibilities

- Setup server for ICV digital video recorder (DVR) configuration.
- Create configuration USB used to complete ICV hardware installation.
- Travel to the Customer site to conduct on-site installation activities.
- Complete ICV configuration on a single vehicle and validate the configuration with the Customer.
- · Receive Customer approval to proceed with remaining ICV configurations.
- · Complete remaining contracted vehicle installations.
- Test a subset of completed ICV hardware installations.
- Complete installation of cellular modem and confirm placement of antenna mounting with Customer.
- Install Customer-provided SIM card into cellular modem and connect modem to ICV system.
- Install Car Detector Mobile MDC Software on Customer-provided mobile data terminal (MDT) within the vehicle.
- Configure MDC Network Card.

Customer Responsibilities

- Provide Motorola with remote connection and access credentials to complete ICV hardware installation.
- Notify Motorola of the vehicle installation location.
- Coordinate and schedule date and time for vehicle installation(s).
- Make ICV hardware available to Motorola for installation in accordance with the vehicle installation schedule.
- Provide cellular SIM Card for Internet connectivity to installer at time of vehicle installation.

Motorola Deliverables

Complete Functional Validation Plan as it applies to the proposed solution.

NOTE - The Customer is responsible for having all whicles and devices available for installation per the Project Schedule. All cellular data fees and Internet connectivity charges are the responsibility of the Customer. If applicable, for license plate recognition (LPR) installations, an MDT is required for all whicles. Motorola is not responsible for any delays associated with the Customer fulfilling their obligations per this SOW.

Body Worn Camera Configuration (if applicable)

The Transfer Station will be utilized to configure each body-worn camera according to the Business Process Review. In order for this process to be successfully completed, the Transfer Station must be connected to the evidence management system.

Motorola Responsibilities

- Configure Transfer Station(s) for connectivity to the evidence management system.
- Verify the Transfer Station(s) is configured properly and connected to the network.
- Configure body-worn camera(s) within the evidence management system.
- · Check out body-worn camera(s) and create a test recording.
- Verify completion of upload from body-worn camera(s) after it is docked back in a Transfer Station or USB dock.







 Install and provide a demonstration of client software as part of the same on-site engagement as Go-Live, unless otherwise outlined in this SOW.

Customer Responsibilities

- Select physical location(s) for Transfer Station(s).
- Provide and install workstation hardware.
- Complete installation of client software on remaining workstations and mobile devices.
- Validate functionality of components and solution utilizing the Deployment Checklist.
- Provide Motorola remote connection information and necessary credentials.

If the body-worn camera(s) and Transfer Station(s) are part of a remote deployment, the following responsibilities will apply to Motorola and the Customer.

License Plate Recognition Commissioning (if applicable)

This section highlights the responsibilities of Motorola and the Customer when an in-car video system interfaces with the Law Enforcement Archival Report Network (LEARN or PlateSearch) database.

Motorola Responsibilities

- Create a Customer account in the LEARN system with user(s) emails.
- Verify the Customer has installed and launched the Vigilant Car Detector Mobile Software per the Vigilant LEARN Quickstart Guide.
- Provide Mobile LPR Officer Safety Basic and Advanced Pre-Installation Checklist.
- Provide Agency Manager with Training Materials and Car Detector Mobile MDC software installation guide.
- Advise Agency Manager of different options available to add new users.
- Confirm Agency Manager is aware of registration required for Hotlists.
- Confirm Agency Manager understands how to set up data-sharing.

Customer Responsibilities

- Identify the Agency Manager.
- Register to receive access to Hotlist.

SOFTWARE INSTALLATION AND CONFIGURATION

Motorola will install VideoManager Evidence Library (EL) software on a specified number of workstations dictated by the Contract. The Customer will be responsible for installing the software on the remaining workstations. Provisioning of VideoManager EL software will be done in accordance with the information contained in the BPR Workbook.

Installation of VideoManager EL software consists of the following activities:

- If applicable, delivery and installation of server hardware.
- Network discovery.
- Operating system and software installation.
- · Onboarding user / group identity set up.
- Provide access to the application.







VideoManager EL (if applicable)

The VideoManager EL software is an on-premise solution that requires an onsite server and supports both body worn cameras and in-car video systems.

Motorola Responsibilities

- Install software on a specified number of customer workstations / mobile devices.
- Use information provided in the BPR Workbook to configure VideoManager EL software.
- · Test software using applicable portions of the Functional Validation Plan.
- · Provide instruction on client software USB utility.

Customer Responsibilities

- Provide a network environment that conforms to the requirements presented in the Solution Description.
- Procure and install server and storage hardware at desired location in accordance with Solution Description requirements.
- Perform a power on test with Motorola.
- Provide assigned Motorola System Administrator with access to SQL database for installation purposes (Motorola's access will be revoked upon conclusion of the installation).
- If applicable, for Active Directory integration, provide domain user (service account), security group (for application administrators including service account), and domain read access.
- Provide workstation and/or mobile device hardware in accordance with specifications listed in the Solution Description.
- Complete online training.
- Complete installation of client software on remaining workstations and/or mobile devices.

VideoManager ELC (if applicable)

VideoManager ELC software is a cloud solution that does not require an onsite server and supports both bodyworn cameras and in-car video systems.

Motorola Responsibilities

- Use information provided in BPR Workbook to configure VideoManager ELC software.
- Create users, groups, and setup permissions.
- · Create event categories.
- Set retention policies.
- Test software using applicable portions of the Functional Validation Plan.
- Ensure training POC can access the system.

Customer Responsibilities

Verify traffic can be routed through Customer's firewall and reaches end user workstations.

CloudConnect Installation and Configuration

Motorola Responsibilities

- Verify remote access capability.
- Remotely configure CloudConnect Virtual Machine within the Cloud Anchor Server.
- Configure network connectivity and test connection to the CloudConnect Virtual Machine.







- Provide Customer with the information for setting up the IPSEC tunnel.
- Create an IPSEC tunnel.

Customer Responsibilities

- Provide Motorola with two static IP addresses, corresponding subnet masks/default gateway, and available NTP and DNS IP to the components.
- · Confirm with Motorola the network performance requirements are met.
- Configure firewall to allow traffic from IPSEC tunnel.

Completion Criteria

CloudConnect Virtual Machine configuration is complete.

CommandCentral Evidence (if applicable)

Motorola will work with the Customer to determine best industry practices, current operations environment, and subsystem integration to ensure the optimal configuration of your CommandCentral Evidence solution.

Motorola Responsibilities

- Use the CommandCentral Admin Portal to provision users, groups, and rules based on Customer Active Directory data.
- Guide the Customer in the configuration of CommandCentral Evidence.

Customer Responsibilities

- Supply access and credentials to Customer's Active Directory for the purpose of Motorola conducting CommandCentral Evidence provisioning.
- Respond to Motorola's inquiries regarding users, groups and agency mapping to CommandCentral Evidence.
- · Provision policies, procedures, and user permissions.
- Configure evidence as directed by Motorola.

DATA MIGRATION SERVICES (IF APPLICABLE)

The Customer is responsible for partitioning data to be converted from a legacy or on-prem evidence management system to an on-cloud solution as part of this offer. The Customer will have ten (10) business days to provide feedback after Motorola validates the migrated data. If feedback is not received on or before ten (10) business days, Motorola will assume the migration is complete.

Motorola Responsibilities

- Receive access to Customer video data.
- Perform contracted data migration and validation.

Customer Responsibilities

- Provide remote access to partitioned data to be migrated.
- · Validate migrated dataset and provide Motorola with feedback within ten (10) business days.

Completion Criteria

A migrated dataset as defined in the Contract.







DEMS INTEGRATIONS AND THIRD-PARTY INTERFACES (IF APPLICABLE)

The integration between Motorola's evidence management system and the Customer's third-party system may consist of an iterative series of activities depending upon the complexity with accessing the third-party system. Interfaces will be installed and configured in accordance with the Project Schedule. The Customer is responsible for engaging third-party vendors as required to facilitate connectivity and testing of the interface(s).

Motorola Responsibilities

- Develop interface(s) in accordance with the Solution Description.
- Establish and validate connectivity between Motorola and third-party systems.
- Configure interface(s) to support the functionality described in the Solution Description.
- Perform functional demonstration to confirm the interface(s) can transmit and receive data to the applicable system.

Customer Responsibilities

- Act as liaison between Motorola and third-party vendor(s) as required to establish connectivity to the evidence management system.
- Provide personnel authorized to make changes to the network and third-party systems to support Motorola's integration efforts.
- Provide network connectivity between evidence management system and the third-party system(s).
- Provide information on API, SDKs, data scheme, and any documentation necessary to establish interfaces
 with all local and remote systems. This information should be provided within 10 business days of the
 Interface Engagement Meeting.

NOTE - At the time of initial design, unknown circumstances, requirements or anomalies may present difficulties with interfacing Motorola products to a third-party application. These difficulties could result in a poorly performing or a non-functional interface. By providing Motorola with this information early in the deployment process, will put us in the best position to mitigate these potential issues. If the resolution requires additional third-party integration, application upgrades, APIs, and/or additional software licenses, the Customer is responsible for addressing these issues at their cost. Motorola is not responsible for any delays or costs associated with third-party applications or Customer-provided third-party hardware or software.

SYSTEM TRAINING

The objective of this section is to prepare for and deliver training. Motorola training consists of computer-based (online) and instructor-led (on-site or remote). Our training delivery methods will vary depending on course content. Training will be delivered in accordance with the Education Plan. As part of our training delivery, Motorola will provide user guides and training materials in an electronic format.

ONLINE TRAINING (IF APPLICABLE)

Online training is made available to the Customer through Motorola's LXP. This subscription service provides customers with unlimited access to our online training content and provides users with the flexibility of learning the content at their own pace. Training content is added and updated on a regular basis to keep information current.

Through LXP, a list of available online training courses, Motorola User Guides, and Training Material are accessible in electronic format.







Motorola Responsibilities

- Designate a LXP Administrator to work with the Customer.
- · Establish an accessible instance of LXP for the Customer.
- · Configure a Customer-specific portal view.
- · Organize content to align with the Customer's selected technologies.
- · Create initial Customer user accounts and a single Primary Administrator account.
- During on boarding, assist the Customer with LXP usage.
- Create and maintain user role Learning Paths defined by the Customer.
- Provide technical support for user account and access issues, LXP functionality, and Motorola managed content.
- Provide instruction to Customer LXP Administrator on building groups.

Customer Responsibilities

- Provide user information for the initial creation of accounts.
- · Complete LXP Administrator training.
- Ensure network and Internet connectivity for Customer access to LXP.
- Customer's primary LXP Administrator is required to complete the following self-paced training: LXP Introduction (LXP0001), LXP Primary Site Administrator Overview (LXP0002), and LXP Group Administrator Overview (LXP0003).
- Advise users on the availability of training through LXP.
- Ensure users complete LXP training in accordance with the Project Schedule.
- Build groups as needed.
- Request additional subscriptions to access LXP by providing user credential information.

INSTRUCTOR-LED TRAINING (ON-SITE AND REMOTE, IF APPLICABLE)

Instructor-led courses are based on products purchased and the Customer's Education Plan.

Motorola Responsibilities

- Deliver User Guides and training materials in an electronic format.
- Perform training in accordance with the Education Plan.
- Provide the Customer with training attendance rosters and summarize any pertinent information that may impact end user training.

Customer Responsibilities

- Supply classroom(s) based on the requirements listed in the Education Plan.
- Designate training representatives who will work with the Motorola trainer(s) to deliver the training content.
- Facilitate training of all Customer end users in accordance with the Customer's Education Plan.

Motorola Deliverables

- Electronic versions of User Guides and training materials.
- Attendance rosters.







PROJECT GO-LIVE, CLOSURE, AND HANDOVER TO SUPPORT

Motorola will utilize the Deployment Checklist throughout the deployment process to verify features and functionality are in line with installation and configuration requirements. The Customer will witness the ST demonstrating the Deployment Checklist and provide feedback as features and functionality are demonstrated. The Customer is considered Live on the system after the equipment has been installed, configured, and made available for use and training has been delivered or made available to the Customer.

Upon the conclusion of Go-Live, the project is prepared for closure. Project closure is defined as the completion of tasks and the Customer's receipt of contracted components. The Deployment Checklist serves as the artifact that memorializes a project closure. A System Acceptance Certificate will be provided to the Customer for signature to formally close out the project. Upon project closure, the Customer will engage with Technical Support for on-going needs in accordance with the Customer's specific terms and conditions of support.

Motorola Responsibilities

- Provide the Customer with Motorola Technical Support engagement process and contact information.
- Provide Technical Support with the contact information of Customer users who are authorized to engage Technical Support.
- · Ensure Deployment Checklist is complete.
- Obtain Customer signature on the System Acceptance Certificate.
- · Provide Customer survey upon closure of the project.

Customer Responsibilities

- Provide signatory approval on the System Acceptance Certificate signifying project closure.
- Provide Motorola with the contact information of users who are authorized to engage Motorola's Technical Support.
- Engage Technical Support as needed.

Motorola Completion Criteria

Provide Customer with survey upon closure of the project.



Q-556605-45357.580NS Issued: 03/06/2024

Estimated Contract Start Date: 10/01/2024 Quote Expiration: 08/16/2024

Account Number: 112683

Payment Terms: N30 Delivery Method:

PRIMARY CONTACT

SALES REPRESENTATIVE

SHP TO	BILL TO
SPRUCE PINE POLICE Dept NC	SPRUCE PINE POLICE Dept NC
PO Box 189	PO Box 189
Spruce Pine,	Spruce Pine
NC	S.
28777-0189	28777-0189
USA	USA
	Email:
	MANAGEM PROCESS

Nick Sinatra Phone: 704-336-0449 Email: nsinatra@axon.com Fax:
Jeremy Altimus Phone: 8286781704 Emait: j.altimus@sprucepine-nc.gov Fax:

Quote Summary

ESTIMATED TOTAL W/ TAX	TOTAL COST	Program Length
\$97,382.83	\$93,568.88	60 Months

Discount Summary

Payment Summary

	Subtotal	Tax	Total
Sep 2024	\$18,713,76	\$762,79	\$19,
Sep 2025	\$18,713.78	\$762.79	\$19,
Sep 2026	\$18,713.78	\$762.79	,61\$
Sep 2027	\$18,713.78	\$762.79	\$19,
Sep 2028	\$18,713.78	\$762.79	\$19,4
Total	\$93,568,88	\$3,813.95	\$97,3



Delivery Schedule

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Bundle	ltem	Item Description	QΤY	QTY Shipping Location	Estimated Delivery
					Date
Fleet 3 Basic		AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR NETCLOUD	co		09/01/2024
Fleet 3 Basic	_	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	8	1	09/01/2024
Fleet 3 Basic	,	AXON FLEET 3 - SIM INSERTION - VZW	æ		09/01/2024
Fleet 3 Basic		AXON FLEET 3 - STANDARD 2 CAMERA KIT	8	-	09/01/2024
A la Carte	71210	AXON FLEET - DOOR TRIGGER HARDWARE - US	8	-	09/01/2024
A la Carte		AXON FLEET 3 - WIRELESS MIC KIT	8		09/01/2024

Bundle	Item	Description	ΥŢΩ	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	7	10/01/2024	09/30/2029
Basic License Bundle	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	7	10/01/2024	09/30/2029
Fleet 3 Basic	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	8	10/01/2024	09/30/2029
Fleet 3 Basic	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	16	10/01/2024	09/30/2029
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	3	10/01/2024	09/30/2029
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO		10/01/2024	09/30/2029

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73391	Item	
73391 AXON FLEET 3 - DEPLOYMENT (PER VEHICLE)	Item Description	
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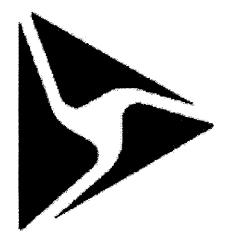
Warranties

A la Carte	Fleet 3 Basic	Bundle
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80384 AXON FLEET 3 - EXT WARRANTY - WIRELESS MIC KIT 8 09/01/2025 09/30/2029	-	.
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8 09/01/2025 09/30/2029	09/01/2025	Estimated Start Date
09/30/2029	8 09/01/2025 09/30/2029	QTY Estimated Start Date Estimated End Date

Total	Year 5	Year 5	Year 5	Year 5	Year 5	Year 5	Invoice Plan	Sep 2028	IOLAI	111	Year 4	Year 4	Year 4	Year 4	Year 4	Invoice Plan	Sep 2027
And the second s	ProLicense	Fleet3B	BasicLicense	80384	72035	71210		028	A STATE OF THE STA		ProLicense	Fleet3B	BasicLicense	80384	72035	Plan item)27
	Pro License Bundle	Fleet 3 Basic	Basic License Bundle	AXON FLEET 3 - EXT WARRANTY - WIRELESS MIC KIT	AXON FLEET 3 - WIRELESS MIC KIT	AXON FLEET - DOOR TRIGGER HARDWARE - US	Description				Pro License Bundle	Fleet 3 Basic	Basic License Bundle	AXON FLEET 3 - EXT WARRANTY - WIRELESS MIC KIT	AXON FLEET 3 - WIRELESS MIC KIT	Description	
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\$19,476.57	\$519.96	\$16,168.14	\$1,365.00	\$191.65	\$1,200.05	\$31.77	Total		15,4/0.3/	- CE CE	\$519.96	\$16,168.14	\$1,365.00	\$191.66	\$1,200.04	Total	de la mission excession de l'and second mentre ances en en excessor

Signature

Date Signed



From: Subject: Date:

"Crystal Young" <finance@sprucepine-nc.gov> FW: Checking in Wed, March 6, 2024 12:07 pm k.cook@sprucepine-nc.gov

From: Megan Hegler [/sqmail/src/compose.php?send_to=megan.hegler@VestigeView.com]

Sent: Monday, March 04, 2024 3:23 PM

To: Crystal Young <finance@sprucepine-nc.gov>

Subject: RE: Checking in

Crystal,

1-camera system - 59.99 per vehicle per month. 10 dollars per additional camera added.

Pricing includes custom installation, full GPS, full warranty on all equipment, customization and training, service calls and customer support.

Please click the links below to learn more about Vestige, see video and the live stream function.

⁻⁻ իicle Cameras- https://prezi.com/view/eX3E9C9UXY76z5sohHY4/

Body Cameras- https://prezi.com/view/fgm1tmGJI4cjILUqEFiZ/

Let me know what questions you have. I am heading to a docs appt shortly but if you have any questions please done hesitate to reach out and I look forward to hearing from you.

Megan Hegler

Client Success Manager

Office: 980-981-4460 Cell: 704.301.0054



VestigeView Solutions

A referral is the best compliment you can give!

From: Crystal Young <finance@sprucepine-nc.gov>

Sent: Monday, March 4, 2024 2:57 PM

To: Megan Hegler < megan.hegler@VestigeView.com>

Subject: RE: Checking in

CAUTION: External Sender.

Megan,

I didn't see that e-mail. I was just talking to the Police Chief about the cameras, and getting ready to reach out. Can you also price body cams for us in your quote?

Thanks,

Crystal Young

Town of Spruce Pine Finance Officer (828)-765-3000



From: Megan Hegler [/sqmail/src/compose.php?send_to=megan.hegler@VestigeView.com]

Sent: Monday, March 04, 2024 2:52 PM

To: Crystal Young <finance@sprucepine-nc.gov>

Subject: Checking in

Hey Crystal,

I wanted to make sure you got my email last week that I sent over about the camera pricing and the videos.

Look forward to hearing from you soon.

Thank you!

Megan Hegler

nt Success Manager

Office: 980-981-4460 Cell: 704.301.0054

Flock Safety + NC - Spruce Pine PD

Flock Group Inc. 1170 Howell Mill Rd, Suite 210 Atlanta, GA 30318

MAIN CONTACT: Raleigh Edwards raleigh.edwards@flocksafety.com (470) 568-5392

Created Date: 02/09/2024 Expiration Date: 03/10/2024 Quote Number: Q-65990

PO Number

Billing Schedule	Amouni (USD)
Year 1	
At Contract Signing	\$9,800.00
Annual Recurring after Year 1	\$6,000.00
Contract Total	\$15,800.00

*Tax not included

Capital Request Form/Other Items



Department:

Finance/Administration

Prioritized Request List:

Priority	ltem	Cost	New or Replacement Justification/Details	Justification/Details
Priority 1:	New Computer	\$ 2,000.00	2,000.00 Replacement	Front Drive Thru - 2013
				*Continue process of replacing computers, that will not upgrade to Windows 11.
				Windows 10 will stop being supported in October 2025.
				No security updates from that point.
Priority 2:	Printers	\$ 1,000.00	1,000.00 Replacement	2 New Printers for the Office. Printers are 5+ years old.
Priority 3:	Filing Systems	\$ 1,000.00 New	New	New cabinets for maps and files to organize, and make more room for Town files.
		The state of the s		

Other Items: *See attached

Health Insurance / Retirement

COLA

Grant Match - Water/Sewer

Rates - 204/2025

Capital Outlay Totals



Capital Outlay/New Items by Department 2023-2024

Administration & Finance Computers	\$	3,000.00
Main Street/Economics		
Operating	\$	31,575.00
DEAP/Façade Grant	\$	20,000.00
Streetscape Planning & Design	\$	15,000.00
Public Buildings & Facilities		
Pole Mounted Christmas Trees & Bows	\$	10,397.88
Public Works		
Roof at Shop	\$	59,000.00
F-150	\$	41,000.00
<u>Police</u>		
Evidence Room	\$	5,000.00
Training/Travel	\$	5,000.00
Drug Money	\$	5,000.00
Cameras/Door Access - Evidence Room	\$	4,875.00
2023 Dodge Durango	\$	52,000.00
Powell Bill		
Paving - Dogwood, Sunnybrooke, Buchanan, Bailey	\$	84,250.00
Crowning/Motograding - Waste Plant Road	\$	13,990.00
Parks & Recreation		
Two Weedeaters	\$	1,000.00
Handicapped Swing	\$	9,975.00
<u>Library</u>	۴	29 465 00
Heater/Air Conditioner	\$	28,465.00
Water & Sewer Administration		46.005.00
New Water Meters & Sensors (50 Meters / 100 RR)	\$	16,235.00
Water Department		
Volvo Trackhoe	\$	44,642.00
2 Fire Hydrants	\$	10,000.00
LED Lights at Water Plant	\$	3,905.00

Torches	\$ 750.00

Sewer Department

Volvo Trackhoe	\$ 44,642.00
Bar Screen at Carter's Ridge	\$ 95,000.00
Rehab of Piping & 1 New Pump at Maint. Sewer Lift Station	\$ 34,991.00
Led Lights at Waste Plant	\$ 960.00
Outside Light & Alarm on Main Influent Pumps at Waste Plant	\$ 1,150.00
Sewer Line Cleaning	\$ 15,000.00

Future Projects - Not included in I Clarifier Rehab at Waste Plant	Budget \$ 34,90	0.00
Total General Fund New Items Total Enterprise Fund New Items	\$ 389,527.88 \$ 267,275.00	
Items Not in Budget This Year:		
PARTF Grant Contribution Vehicle Loan	\$ 50,000.00	
General - Police Enterprise - Truck	\$ 10,961.00 \$ 4,698.00	

In 2023/2024 Budget Original Interest Amount was 80K will end the year at approximately 200K. Last FY, also spent an additional 87K on paving via budget amendment per Town Council.



Health Insurance/Retirement

Health Insurance rates will increase 3% for FY 24/25. Currently Health Insurance costs to the Town is \$226,463 annually. This increase will be an additional expense in the budget of approximately \$7,000.

Retirement Rates – Employer Portion will increase as follows:

General Employees increasing from 12.93% to 13.66%

Law Enforcement Employees increasing from 14.04% to 15.04%

These increases will be an additional expenses in the budget of approximately \$16,000.

**Town's Annual Payroll is approx. \$1,600,000.

Town's Match on Water/Sewer AIA Grants will be \$34,800. (10% and 1.5% Administrative Fee paid to State) -

Option 1 Town of Spruce Pine Rates Effective 7/1/2023

INSIDE USER RATES	Turren nateo	SEWER RATES
CONSUMPTION (GALLONS)	WATER RATES	
0-2000	\$15.00	\$15.00
2,001-20,000	\$5.00/1000 gallons	\$6.00/1000 gallons
20,001-100,000	\$6.00/1000 gallons	\$7.00/1000 gallons
100,001-500,000	\$8.00/1000 gallons	\$9.00/1000 gallons
500,000-1,000,000	\$9.00/1000 gallons	\$10.00/1000 gallons
>1,000,000	\$10.00/1000 gallons	\$11.00/1000 gallons
OUTSIDE USER RATES		
CONSUMPTION (GALLONS)	WATER RATES	SEWER RATES
0-2000	\$35.00	\$35.00
2,001-20,000	\$7.00/1000 gallons	\$8.00/1000 gallons
20,001-100,000	\$8.00/1000 gallons	\$9.00/1000 gallons
100,000-500,000	\$10.00/1000 gallons	\$11.00/1000 gallons
500,000-1,000,000	\$11.00/1000 gallons	\$12.00/1000 gallons
>1.000.000	\$12.00/1000 gallons	\$13.00/1000 gallons

Town of Spruce Pine Rates Effective 7/1/2024

CONSUMPTION (GALLONS)	IWATER RATES	SEWER RATES
0-2000	\$16.00	\$16.00
2,001-20,000	\$6.00/1000 gallons	\$7.00/1000 gallons
20,001-100,000	\$7.00/1000 gallons	\$8.00/1000 gallons
100,001-500,000	\$9.00/1000 gallons	\$10.00/1000 gallons
500,000-1,000,000	\$11.00/1000 gallons	\$12.00/1000 gallons
>1,000,000	\$12.00/1000 gallons	\$13.00/1000 gallons
OUTSIDE USER RATES		
CONSUMPTION (GALLONS)	WATER RATES	SEWER RATES
0-2000	\$36.00	\$36.00
2.001-20,000	\$8.00/1000 gallons	\$9.00/1000 gallons
20.001-100.000	\$9.00/1000 gallons	\$10.00/1000 gallons
100,000-500,000	\$11.00/1000 gallons	\$13.00/1000 gallons
500.000-1.000.000	\$13.00/1000 gallons	\$14.00/1000 gallons
>1,000,000	\$14.00/1000 gallons	\$15.00/1000 gallons

Deposits	£	#150
Inside	\$100	\$150
Outside Water Water & Sewer	\$150 \$200	\$200 \$250
Delinquent Account Fee Meter Tampering Fee	\$50 \$100	
*Plus actual costs of damages. Hydrant Fee (Monthly) *Plus current volume charge at outside rate.	\$50	

Sewage Discharge	
Initial Application Fee	\$2,000
Annually Fee	\$500
Domestic	\$0.05/gallon
Commercial	0.07/gallon

Meter Reread (at customer's request)	\$25.00
(If usage isn't at least three times of normal bill)	



Water & Sewer Rates 2024

	779,958.00	\$ 64,996.50 \$ 779,958.00	Option #1 Increase in monthly/annual revenue
\$275,594.25 (\$1 increase on minimum amounts, \$0.50 increase on overages, \$1 increase on usage over 500,000 gallons).	(\$1 increase on minimum am usage over 500,000 gallons).	\$275,594.25 (\$ u:	Option #2
ll rates, \$2 increase on usage over 500,000 gallons)	1 increase on a	\$306,341.50 (\$1 increase on all rates, \$2 incr	Option #1 Current Proposal Sheet
		\$241,345.00	Billing month of November 2023 (*Lowest month so far this year)

Option #2 Increase in monthly/annual revenue \$ 34,249.25 \$ 410,991.00

Option #1 Option #2	Outside	Option #2	Option #1	5000 gallons Inside	(Annual revenue increase)	\$1 increase on minimum
115 115	de	63	63			
123 120		68	71			\$ 42,024.00

To: Town of Spruce Pine Water Customers

DISCONNECTION (CUT-OFF) OF WATER SERVICE DUE TO NON-PAYMENT POLICY

Effective July 1st, 2024 the Town of Spruce Pine's disconnection (cut-off) policy is as follows:

- Customers are mailed a monthly bill, which is due on the 15th of each month.
- If payment is not received by the second day of meter reading for the month a late penalty of 10% or 5.00 whichever is greater is added to balances greater than the minimum inside water and sewer bill.
- Cut-off letters are mailed the first week of every month. If a letter is issued, all past due charges must be paid by 5:00 pm on the date referenced in the cut-off letter. NO SECOND NOTICES WILL BE MAILED. A Delinquent Account Fee will be assessed at the beginning of the business day on the scheduled shut off date. Prior to reconnection of services, all delinquent utility charges must be paid in full, plus any fees, deposits, deposit updates, or charges for materials or labor, which may apply.
- Once the account is paid in full, we will turn the water service back on as soon as possible, no
 later than the end of the of the next business day. We do not guarantee same day service.
- If service has not been restored within 10 business days following disconnection, the account
 will be permanently closed, and all deposits on file will be applied to the account. In order to
 have services restored, a new application must be completed, all balances paid, and a new
 deposit paid before connecting services. Refunds on any remaining deposits will be mailed
 within 30 days following closure of an account.

CONTRACT PRICE FOR SPRUCE PINE **CONTRACT YEAR 2024-2025**

Fixed Service Fee

Formula = $(1 + (60\% \times ECI) + (40\% \times CPI))$

Where: ECI = CIU2010000000220I

CPI = CUUR0000SA0

ECI Index

Qtr 4 2023: Qtr 4 2022: 159.7

152.9 6.8

CHANGE =

6.8 x 100% = 152.9

4.45%

CPI Index

Annual 2023: Annual 2022:

304.702 292.655

12.047

CHANGE = 12.047 292.655

4.12%

Fixed Fee Adjustment Factor =

(1 + (60% x 0.0445)+(40% x 0.0412))

1.0432

ANNUAL MONTHLY **Fixed Component** 2023-2024 Fixed Service Fee Before Change: \$926,931.55 \$77,244.30 Fixed Service Fee Change: \$40,043.44 \$3,336.95 2024-2025 Fixed Component \$966,974.99 \$80,581.25 2024-2025 ANNUAL MONTHLY **Sampling Component** \$13,700.14 \$1,141.68 2023-2024 Regulatory Sampling Before Change: Regulatory Sampling Change: \$591.85 \$49.32 2024-2025

Total Fee for Period 2024-2025

\$981,266.97

\$14,291.98

\$81,772.25

\$1,191.00

Current Contract

2023-2024 Regulatory Sampling Component

\$78,385.98

Annual Increase

\$40,635.21

COLA ADJUSTMENT FIGURES



_
ota
Total Annual
l Payroll
S
1,600,000.00

Total Cost	Budget Salary Inc. FICA/Retirement	% Inc.
φ.	У У	
9,812.00 \$ 19,624.00 \$ 29,436.00 \$ 39,248.00 \$ 49	8,000.00 1,812.00	0.50%
\$	\$ \$	
19,624.00	16,000.00 \$ 24,000.00 \$ 32,000.00 3,624.00 \$ 5,436.00 \$ 7,248.00	1.00%
S	\$ \$	
29,436.00	24,000.00 5,436.00	1.50%
S	\$ \$	
39,248.00	32,000.00 \$ 7,248.00 \$	2.00%
S		
49,060.00	40,000.00 9,060.00	2.50%
S	\$ \$	
58,872.00	48,000.00 10,872.00	3.00%
),060.00 \$ 58,872.00 \$ 68,684.00 \$78,496.00	40,000.00 \$ 48,000.00 \$ 56,000.00 \$ 64,000.00 9,060.00 \$ 10,872.00 \$ 12,684.00 \$ 14,496.00	3.50%
\$78,496.0	\$ 64,000.0 \$ 14,496.0	4.0%

"EXMIDIT A"

Pay Classification Plan Starting Salary Ranges by Position

	NCLM Code	Minimum Salary Rate	Maximum Salary Rate	FLSA Classification
Administration				
Administrator/Staff Attorney		\$74,820.00	\$110,562.00	Exempt
Town Clerk	10080	\$42,201.00	\$63,458.00	Exempt
Finance Officer	10120	\$56,660.00	\$89,076.00	Exempt
Accounts Receivable Clerk	20300	\$13.41	\$20.25	Non-Exempt
Facility Manager	20490	\$32,196.00	\$48,551.00	Exempt
Facility Assistant	20300	\$13.41	\$20.25	Non-Exempt
Custodian	0	\$12.50	\$15.00	Non-Exempt
Police Department				
Police Chief	10170	\$56,670.00	\$86,985.00	Exempt
Detective/Lieutenant	30210	\$19.10	\$29.01	Non-Exempt
Police Sergeant	30270	\$20.07	\$31.65	Non-Exempt
Police Officer	30260	\$16.88	\$25.11	Non-Exempt
. once officer	30200	720.00	+	
Public Works				
Public Works Director	10210	\$49,668.00	\$74,612.00	Exempt
Street/Utility Crew Leader	20660	\$14.69	\$25.00	Non-Exempt
ities Maint Worker 1	20420	\$12.89	\$20.20	Non-Exempt
Utilities Maint Worker 2	20430	\$13.54	\$21.23	Non-Exempt
Water Plant ORC	20810	\$19.39	\$28.93	Non-Exempt
Water Plant Operator	20620	\$15.76	\$23.32	Non-Exempt
Wastewater Plant Operator	20620	\$15.76	\$23.32	Non-Exempt
Waste Water Plant ORC	20810	\$19.39	\$28.93	Non-Exempt
Fire Department				
Fire Chief		\$16.69	\$18.00	Exempt
Firefighter		\$15.60	\$16.75	Non-Exempt

TOWN OF WEAVERVILLE PAY PLAN & POSITION CLASSIFICATION PLAN FY 2023-2024

GRADE	CLASSIFICATION	FLSA STATUS	MINIMUM	MID-POINT	MAXIMUM
20	Maintenance Technician	Non-Exempt	\$37,036.00	\$45,647.00	\$54,258.00
21			\$38,333.00	\$46,002.00	\$56,157.00
22	Senior Maintenance Technician	Non-Exempt	\$39,674.00	\$46,922.00	\$58,123.00
23	Administrative Assistant Financial Administrative Assistant Police Administrative Assistant Public Works Administrative Assistant Recreation Assistant	Non-Exempt	\$41,062.00	\$47,860.00	\$60,155.83
24	Meter Technician Water Treatment Plant Operator I		\$42,500.00	\$48,817.00	\$62,263.00
25	Firefighter Police Records Specialist	Non-Exempt Non-Exempt	\$43,988.00	\$49,794.00	\$64,442.00
26	Police Officer School Resource Officer Senior Firefighter Utility Maintenance Crew Leader Water Treatment Plant Operator II	Non-Exempt	\$45,527.00	\$50,789.00	\$66,697.00
27	Fire Engineer Senior Police Officer Police Detective	Non-Exempt	\$47,121.00	\$51,805.00	\$69,032.00
28	Recreation Coordinator Finance Specialist Senior Police Detective Water Treatment Plant Operator III	Non-Exempt	\$48,770.00	\$52,841.00	\$71,448.00
29	Police Sergeant Detective Sergeant Fire Lieutenant	Non-Exempt	\$50,477.00	\$53,898.00	\$73,948.00
30	Planner / Code Enforcement Technician Town Clerk Assistant to the Town Manager	Non-Exempt Non-Exempt Non-Exempt	\$52,243.00	\$56,485.00	\$77,122.00
31	Police Lieutenant Fire Captain	Non-Exempt	\$54,856.00	\$59,310.00	\$80,978.00
32	Public Works Superintendent	Non-Exempt	\$57,598.00	\$62,275.00	\$85,027.00

Water Maintenance Superintendent

33	Fire Battalion Chief	Non-Exempt	\$60,478.00	\$65,389.00	\$89,278.00
34	Fire Marshal Water Treatment Plant Supervisor	Exempt	\$63,502.00	\$68,858.00	\$93,742.00
35	Assistant Police Chief Deputy Fire Chief	Exempt	\$66,677.00	\$72,091.00	\$98,429.00
36	Water Treatment Plant Superintendent	Exempt	\$70,011.00	\$75,696.00	\$103,350.00
37	Planning Director	Exempt	\$73,512.00	\$79,481.00	\$108,518.00
38	Fire Chief Police Chief	Exempt	\$77,187.00	\$83,455.00	\$113,944.00
39	Finance Director Public Works Director	Exempt	\$81,047.00	\$87,627.00	\$119,641.00
40			\$85,099.00	\$92,009.00	\$125,623.00
41			\$89,354.00	\$96,609.00	\$131,904.00
42			\$93,822.00	\$101,440.00	\$138,499.00
43			\$98,513.00	\$106,512.00	\$145,424.00

Town Manager - Exempt; Pay established by employment agreement

Town Attorney - Exempt; Pay established by employment agreement

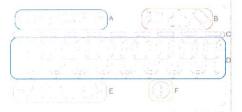
Exempt = Classification eligible to be exempt from the Wage and Hour provisions of the Fair Labor Standards Act (FLSA)

How to Read the Electronic Register+

Quick Guide

The Sensus® Electronic Register+™ provides greater reliability, higher-resolution readings and more advanced features than any other electronic register previously available.

Register Display



- A: Meter Size
- B: Notification Icons C: Reading Display Identifiers
- D: Display Values E. Units of Measure F: Flow Direction

Display Options

Meter Size	5/8", 5/8"x3/4", 3/4" or 1" available
Notification Icons	Flag: Indicates a recent alarm event has occurred. Bell: Indicates an active alarm event. Battery: The battery is near end of life, at end of life or has low battery volts.
Reading Display Identifiers	Indicates which digits in the display value are reported to an AMR/AMI system.
Display Values	Up to 9 digits
Unit of Measure	Gallon, Cubic Feet, Cubic Meter, Imperial Gallon available
Flow Direction	Shows Positive and Negative Flow

Available Views

The Electronic Register+ LCD contains dedicated display areas for information and icons. Multiple views are available; you lift and close the lid to toggle through the various views.

The Electronic Register+ supports the following views:

- Segment Test View
- Totalizer View
- Notification View (for alarms)
- Flow Rate View

Register Operation

- 1. Open the lid to activate the register display. The first view that appears is the Segment Test View. This will be visible for a second and show all the various display areas before changing to the Totalizer View.
- To change the view, close the lid for at least a second and then reopen the lid. The next view in the sequence will appear on the screen. There is a 30-second window for changing from view to view.
- 3. If the lid is left open the display will shut off after 30 seconds. Once the display has timed out the display will automatically return to Segment Test View next time the lid is opened.
- 4. The Totalizer View is the main display view. It shows the meter size, any notifications, the display values and identifiers, the unit of measure and flow direction. The LCD displays nine digits, but only the digits that have a identifier bar above them will be reported to the system.
- 5. To view alarms (Notification View), close and open the lid within the 30-second period. Alarms are identified by an "AL" on the left side of the display. Any active and recent alarm codes will be listed next to the AL in order of occurrence. If the alarm code is blinking, the alarm is active.
- 6. To view the flow rate (Flow Rate View), close and open the lid within the 30-second period. Flow rate is identified by a "FL" on the left side of the display followed by the actual flow rate unit. In addition, the display shows the unit of measure (gallon, cubic feet, etc.) and the flow icon.

Flow Direction Icons

Positive Flow	+ with circle	(+)
Negative Flow	- with circle	\ominus
No Flow	No circle, + or -	

Notification View

The Notification View is used to provide more information about any alarm events. This is in addition to the bell and flag icons appearing on the LCD.

The first two digits on the left in Notification View display "AL" at all times, followed by a space. The remaining six digits in the line display the alphanumeric symbol for active and recent alarms, with the active alarms displayed first on the right. The alarms are displayed from right to left. Active alarms are followed by recent alarms, with the most recent the first displayed after any active alarms. Active alarms on and off in a .5 second interval while recent alarms do not flash. Only six alarms or events can be displayed at a time.





Active Alarms Flash





Recent Alarms Stay in Solid State

Alarms

Event/Alarm Type	Description	LCD Display Value
Customer Leak	Triggers when the flow rate through the meter meets or exceeds the configured value for the configured period of time. The configuration is set by the customer.	L
High Flow	Triggers when the flow rate through the meter meets or exceeds the set value for the set time. The set value and time are configurable and are dependant on meter size. Could be a broken pipe.	Н
Reverse Flow	Triggers an alert when there is a consistent reverse flow for a specified period of time. The alarm is configurable in magnitude and duration.	r
Battery Near End of Life	Triggers when the product is near the end of the expected product life based on years. The battery icon will always be "on" when this alarm is triggered.	b (also displays battery icon)
Battery Beyond End of Life	Triggers when the product has reached the end of the expected product life based on years. The battery icon will be flashing when this alarm is triggered.	b (also displays battery icon)
Low Metrology Battery Volts	Triggers when voltage supplied to the metrology is running low.	b (also displays battery icon)
Magnetic Tamper	Triggers when an attempt to tamper with the meter through use of a magnet is detected.	t
Register Removal Tamper	Triggers when an attempt to remove the register is detected.	t
Fault	There may be an issue with the meter. Contact Technical Services for more information.	F
Replace Meter Events / RMA	The meter operation has been compromised. Contact Technical Services for more information.	E

Totalizer View: Unit of Measure

The display values in the Totalizer View are customizable. The following shows what will be displayed on the screen depending on the unit of measure, and what place value the digits have depending on that unit of measure.

Gallon Register



Moretz Paving Inc. P.O. Box 270 Zionville, NC 28698 828-297-5048

Estimate prepared by Robert Stroup, Estimator March 21,2024

Town of Spruce Pine

			6)	5)	4)	3)	2)	1)	
			Riverside Walking Path	5) Smith Road	4) Lynn Street	Diamond	Pine	Amethyst Street	Job Description
			190lf X 8lf	175lf X 17lf	400lf X 17	75 If X 18If	482 If X19 If	266 If X17 If	Area
			2 in.	2 in.	2 in	2 in.	2 n	2"	Dept.
			wedge low area, Re-surface 23 tons used	wedge low areas, Re-surface 41 tons used	Include intersection with Phillips Lane, Re-Surface 108 tons used	Wedge, and Re-Surface 19 tons used	Clean Re-Surface 127 tons used	clean Re-Surface 63 tons used	Comments
		#27 100.00	\$2,100.00	\$3,200.00	\$7,350.00	\$1,700.00	\$8,350.00	\$4,400.00	Budget Price

Any Questions contact Robert Stroup at 828-964-3572



381 tons = 341171

Maymead Materials, Inc. Asphalt Pricing

Effective January 1, 2024

Plant Location Boone, NC (BB)	<u>Asphalt Type</u> S9.5B, S9.5D & 4.75A		Board Price per Ton Quoted
Denver, NC (DE)	S9.5B, S9.5D & 4.75A		Quoted
Hickory, NC (HK)	S9.5B, S9.5D & 4.75A		Quoted
Jefferson, NC (JE)	S9.5B, S9.5D & 4.75A		Quoted
Mount Airy, NC (JE)	S9.5B, S9.5D & 4.75A		Quoted
Lenoir, NC (MS)	S9.5B, S9.5D & 4.75A		Quoted
Marion, NC (MD)	S9.5B, S9.5D & 4.75A	,	Quoted
Morganton, NC (MG)	S9.5B, S9.5D & 4.75A		Quoted
Mountain City, TN (AS)	S9.5B, S9.5D & 4.75A		Quoted
Pineola, NC (PI)	S9.5B, S9.5D & 4.75A		Quoted
Statesville, NC (ST)	S9.5B, S9.5D & 4.75A		Quoted
		Cash Discount &	
Plant Location Boone, NC (BB)	Asphalt Type All Other Types	Account Price \$88.00	Board Price \$91.00
Denver, NC (DE)	All Other Types	\$80.00	\$83.00
Hickory, NC (HK)	All Other Types	\$81.00	\$84.00
Jefferson, NC (JE)	All Other Types	\$88.00	\$91.00
Mount Airy, NC (MA)	S9.5C S9.5B B25.0C I19.0C	\$88.00 \$94.00 \$86.00 \$86.00	\$91.00 \$97.00 \$89.00 \$89.00
Lenoir, NC (MS)	All Other Types	\$85.00	\$88.00
Marion, NC (MD	All Other Types	\$87.00	\$90.00
Morganton, NC (MG)	All Other Types	\$85.00	\$88.00
Mountain City, TN (AS)	All Other Types	\$85.00	\$88.00
Pineola, NC (PI)	All Other Types	\$88.00	\$91.00
Statesville, NC (ST)	All Other Types	\$81.00	\$84.00

Prices are subject to change without notice.

Total with Asolat

大

Brad Ragan Park Cost *

Tennis Courts/Pickleball Courts/Dog Park/Trail Head

(4) Cameras with NVR and boxes \$ 3,725.00

Swimming Pool/Toddler Playground

(9) Cameras with NVR and boxes \$ 5,625.00

Basketball Courts/Restrooms

(10) Cameras with NVR and boxes \$ 5,725.00

\$ 15,075.00

Stroup Road Park

Trail and Parking Areas

(1) 360 degree camera w/solar power

\$ 1,125.00

Police Department

Develop New Policies and Procedures Manual \$ 10,000.00

General Administration

Develop New Personnel Policy

Update Town Code

Update Zoning Ordinance

Provide Training for Zoning Boards

Start Vacant Property Register and Enforce Maintenance Standards

Public Works

Hire Public Works Director

Hire Additional Public Works Employee.

Offer safety Lunch and Learn meetings.

Parks & Recreation

Hire Full Time Employee

Apply for PARTF Grant for Stroup Road.

Main Street

Move Forward with Streetscape Master Plan

^{*}Camera and installation costs approximately \$350 per camera.

Town of Spruce Pine



PROPOSED ANNUAL BUDGET 2024-2025

Prepared for:

The Spruce Pine Town Council

By:

Crystal Young Finance Officer

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Attachment A – Water/Sewer Rates – (2024/2025)	
Attachment R Water & Sewer Policy Changes - Effective 7/1/2024	

TOWN OF SPRUCE PINE 2024-2025 BUDGET BUDGET MESSAGE

I hereby present this recommended budget for the 2024-2025 fiscal year to the Town of Spruce Pine Town Council. The budget was prepared in accordance with G.S. 159-17, the North Carolina Local Government Budget and Fiscal Control Act. All funds within the proposed budgets are balanced, and all revenues and expenditures are identified for the fiscal year 2024-2025.

For 2024-2025, a conservative approach was used in preparing projections for all statewide revenue sources: Beer and Wine Tax, Utility Franchise Tax, and Sales & Use Tax. The Town has developed a conservative budget that seeks to maintain current service levels, while also addressing infrastructure needs to maintain our current assets to allow for prolonged use and efficiency. Sales taxes revenues state wide are projected at minimal growth over FY 23-24 levels.

The proposed budget for the General Fund is comparable to the budget for 2023- 2024 fiscal year. The FY 2024-2025 budget reflects anticipated revenues and expenditures in the General Fund of \$2,933,515. The revenue side of the General Fund budget reflects a tax base of approximately 316 million assessed value as of January 1st, and a tax collection rate of 97.2%. The proposed ad valorem tax rate for the 2023-2024 fiscal year is \$0.46 cents per \$100 valuation.

The Enterprise Fund is approximately 8.5% more than the respective budget for 2023- 2024 fiscal year. This increase is primarily due to the increases in water and sewer rates to keep up with rising costs of maintaining our water and sewer system. Also, in place is new rates for deposits and additional fees for meter re-reads. This budget reflects increases on minimum flat rates and overage rates over the minimum usage to both inside and outside rates. The FY 2024-2025 budget reflects anticipated revenues and expenditures in the Enterprise fund of \$3,318,217.

New Capital Items/Programs have been kept at an affordable level for the coming FY 2024-2025. The Capital Items/New Items for the 2024-2025 budget for the General Fund include: Computers, Printers, and Filing System for Town Hall, Computer for Public Works, Tow Behind Construction Lights, Heavy Equipment Trailer, Tommy Lift Gate, Floor Saw, and 20" Pipe Chainsaw, New Policies and Procedures Manual for the Police Department, In Car Cameras, K-9 Increased Budget, Two Detective Vehicles, Paving - Amethyst, Pine, Diamond, & Lynn Street & Smith Road, and Riverside Walking Path, Building/Grounds Improvement at Riverside, New Curb Pool Parking Lot, Cameras – Stroup Road, and a Side by Side for Parks & Rec. The budget also includes a new position to be split between the Public Works and Parks & Rec. Dept, and matching funds for Streetscape Design.

The Capital Items/New Items for the 2024-2025 budget for the Enterprise Fund include: New Water Meters and Sensors, Water Treatment Turbidimeter, 8" Valve, 12" Valve, Roofing at Water Treatment Plant, Generator Transfer Switches, Gas Monitor, Clarifier Rehab at Waste Plant, Overlook Drive – Tank Road, and Sewer Line Cleaning. The budget also includes matches for an AIA Grant and the Goldenleaf Hwy 226 Project.

The budget includes contributions to outside agencies including TRAC, Mitchell County Chamber of Commerce, Spruce Pine Public Library, and Mitchell County Animal Rescue.

Pay adjustments are included in this year's budget. Employee pay is adjusted by a 3% COLA. This adjustment is based on the CPI-W (3rd quarter current to prior) with approximately 94% of that amount being funded in the budget. Other adjustments include increases in State Retirement costs for the employer. Health Insurance costs have also increased over the 2023-2024 budget levels. This budget also takes into consideration rising costs of fuel, chemicals, and other necessary supplies.

The General Fund budget is balanced with no fund balance appropriation, and \$17,962.00 set aside in a contingency account. The Enterprise Fund is balanced with no fund balance appropriation, and \$145,000 set aside in a contingency account to be placed back into fund balance to build up reserves.

The Town will continue to move forward addressing the needs and desires of citizens in the most efficient and effective manner possible. I am optimistic about the coming year and look forward to the benefits that our citizens will realize through the improvements the Town will make in FY 2024-2025.

Respectfully Submitted,

Crystal Young

Finance Officer

TOWN OF SPRUCE PINE 2024-2025 BUDGET

BUDGET INTRODUCTION

FUND ACCOUNTING

The accounts of the Town of Spruce Pine are organized and operated on the basis of funds. A fund is a grouping of related accounts that have been segregated for specific activities or objectives.

Funds used by local governments can be grouped into two types: governmental funds and proprietary funds. Governmental funds are simply used to account for most governmental-type activities and are primarily financed by tax revenues. Proprietary funds are used for activities that operate more like businesses, such as water or sewer operations, where expenses are primarily financed by revenues derived from user charges rather than tax dollars. The Town of Spruce Pine currently governmental and proprietary primarily, and when needed, Capital Project and Special Revenue Funds.

General Fund

The General Fund encompasses most of the town's day-to-day operations. Property taxes are one component of General Fund revenue. Other important General Fund revenue sources are various sales taxes and excise taxes that are distributed to the town by the North Carolina Department of Revenue. Finally, specific user charges such as cemetery fees and privilege license fees are accounted for as General Fund revenues.

All general operating expenditures are budgeted and accounted for in the General Fund. In addition, capital expenditures (purchases of real and personal property assets that have multi-year service lives) are likewise budgeted and accounted for in the General Fund.

The Town of Spruce Pine considers expenditures for fixed assets with a value greater than five thousand dollars (\$5000.00) to be capital expenditures.

Enterprise Fund

The Enterprise Fund is the Town's Water & Sewer Fund. GAAP requires state and local governments to use the Enterprise Fund type to account for "business-type activities" – activities similar to those found in the private sector. Business type activities include services primarily funded through user charges. User Charges in the Enterprise Fund include: water and sewer fees, tap fees, delinquent account fees, etc.

Capital Project Funds

Capital Project Funds are used to budget and account for larger capital expenditures that may take place over more than one fiscal year. A large or multi-year capital project is authorized by a Capital Project Ordinance adopted by the town council, and the project is financed through a related Capital Project Fund. The Capital Project Fund may receive transfers from the General or Enterprise Fund, or it may receive funds from other revenue sources such as grants or bond proceeds. Currently the Town has five active capital project fund ordinances. Golden Leaf Grant for Hwy 226 Water Line, SCIF Grant - Riverside, PARFT Grant for Brad Ragan, DWI -Stormwater Grant, and Streetscape Project.

In recent years, the Town of Spruce Pine has established Capital Project Funds to renovate the new town hall, construct the new police department, PRC Industries utility improvements, the ARC bar screen project, and the SRF Loan to fund the sewer line rehabilitation project.

TOWN OF SPRUCE PINE 2024-2025 BUDGET

BUDGET PREPARATION

The Town of Spruce Pine operates on a fiscal year that runs from July 1st – June 30th. The annual budget process begins with the finance officer working with

Departmental staff to estimate operating expenditures for the next fiscal year. These estimates usually begin in April.

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THE BUDGET ORDINANCE

Under the North Carolina Local Government Budget and Fiscal Control Act, no expenditure may be made by the finance officer or any departmental personnel if that expenditure is not authorized.

The Town of Spruce Pine allows the finance officer to make transfers between objects of expenditure within a department without limitation. Amounts of up to \$1000 may be transferred between departments of the same fund with an official presentation on such transfers at the next regular meeting of the Town Council. Funds may not be transferred between funds or from any contingency appropriation within a fund.

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STATE OF NORTH CAROLINA TOWN OF SPRUCE PINE

AN ORDINANCE TO ESTABLISH A BUDGET FOR FISCAL YEAR 2024-2025

BE IT ORDAINED by the Council of the Town of Spruce Pine, North Carolina, the following:

Section I.

Appropriations. The following amounts are hereby approved in the General Fund for the operation of the Town government and its activities for the fiscal year beginning 7/1/2024 and ending 6/30/2025, in accordance with a Chart of Accounts to be established for the Town:

General Government	\$ 310,810.00
Public Safety	\$1,372,692.00
Transportation	\$ 465,937.00
Environmental Protection	\$ 97,073.00
Cultural and Recreational	\$ 469,264.00
Cemetery	\$ 34,350.00
Economic Development	\$ 165,427.00
Contingency	\$ 17,962.00

Total Expenditures

\$2,933,515.00

<u>Revenues.</u> It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning 7/1/2024 and ending 6/30/2025:

Ad-Valorem Taxes	\$ 1,412,500.00
Other Taxes	\$ 1,141,600.00
Unrestricted Intergovernmental Rev.	\$ 20,000.00
Restricted Intergovernmental Rev.	\$ 80,000.00
Licenses and Permits	\$ 325.00
Sales and Services	\$ 30,000.00
Investment Earnings	\$ 120,000.00
Other Revenues	\$ 127,090.00
Revolving Loan	\$ 2,000.00
Fund Balance Appropriated	\$ 0.00

Total Revenues \$2,933,515.00

Section II.

<u>Appropriations.</u> The following amounts are hereby approved in the Enterprise Fund for the operation of the Town water and sewer services for the fiscal year beginning 7/1/2024 and ending 6/30/2025, in accordance with a Chart of Accounts to be established for the Town:

Administration & Plant Operation	\$1	,422,318.00
Debt Service	\$	62,006.00
Water Operations	\$	970,766.00
Sewer Operations	\$	633,327.00
Golden Leaf Project Contribution	\$	50,000.00
Water/Sewer AIA Grant	\$	34,800.00
Contingency	\$	145,000.00

Total Expenditures

\$3,318,217.00

<u>Revenues.</u> It is estimated that the following revenues will be available in the Enterprise Fund for the fiscal year beginning 7/1/2024 and ending 6/30/2025:

Water Charges	\$ 1,879,867.00
Sewer Charges	 1,325,850.00
Tap Fees	\$ 6,000.00
Penalties & Service Charges	\$ 34,000.00
Miscellaneous Revenues	\$ 57,500.00
Investment Earnings	\$ 15,000.00

Total Estimated Revenues

\$3,318,217.00

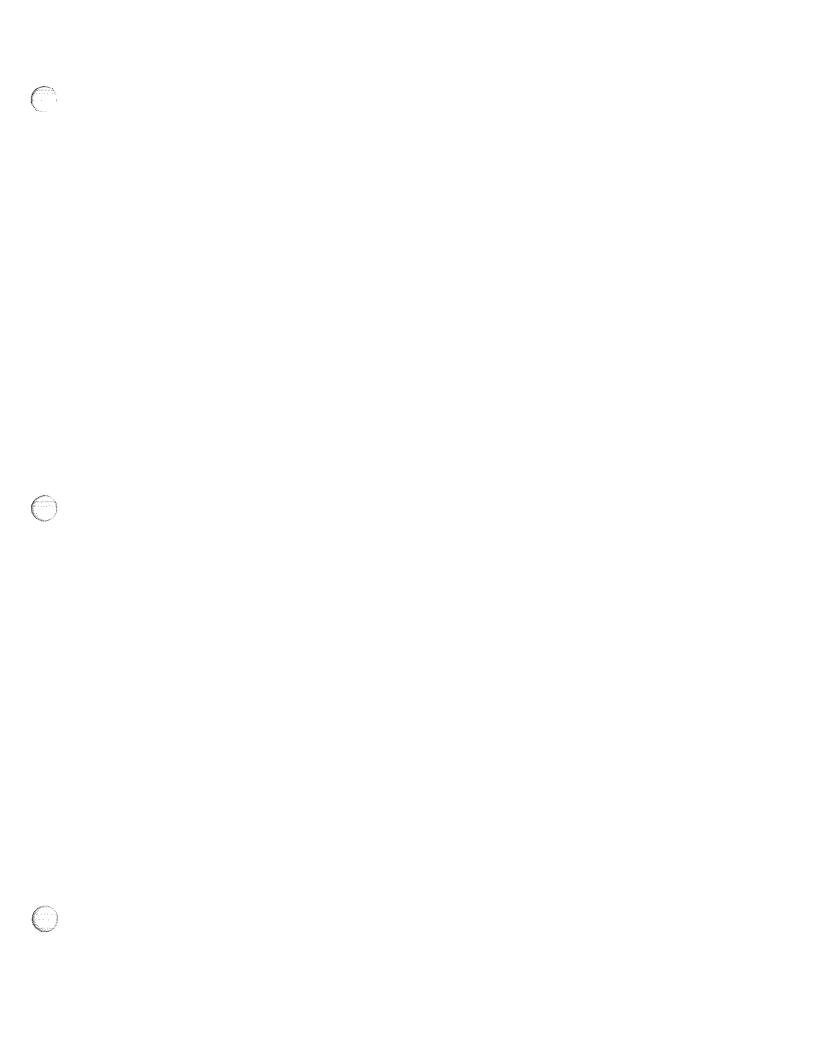
Section III. **Property Tax Levy.** A tax in the amount of \$0.46 per \$100.00 of assessed valuation is hereby levied on property within the Town of Spruce Pine which was listed for property taxes in Mitchell County as of January 1, 2024. This rate of tax is based on an estimated total valuation \$316,231,380 and the estimated collection rate of 97.2%

<u>Section IV.</u> <u>Transfers.</u> The Finance Officer is authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a). Amounts may be transferred between objects of expenditure within a department without limitation.
- b). Amounts up to \$1000 may be transferred between departments of the same fund with an official presentation on such transfers at the next regular meeting of the Town Council.
- c). Funds may not be transferred between funds or from any contingency appropriation within a fund.

ADOPTED this 10th day of June 2024. Witness my hand and official seal:

	Phillip Hise, Mayor
	Larry McKinney, Mayor Pro Tem
	Wayne Peight, Council Member
	Rocky Buchanan, Council Member
	Jacqueline Rensink, Council Member
Attest:	
Brooke Peterson, Clerk	





Town of Spruce Pine

General Fund Proposed Budget

2024/2025

		23/24		Proposed
		<u>Budget</u>	Increase/Decrease	24/25 Budget
General Fund Revenue				
2017-Taxes	10-301-17	\$500	(500.00)	\$0
2018-Taxes	10-301-18	\$1,000	(500.00)	\$500
2019-Taxes	10-301-19	\$1,000	0.00	\$1,000
2020-Taxes	10-301-20	\$2,000	(1,000.00)	\$1,000
2021-Taxes	10-301-21	\$3,000	(1,000.00)	\$2,000
2022-Taxes	10-301-22	\$5,000	(2,000.00)	\$3,000
2023-Taxes	10-301-23	\$1,400,000	(1,395,000.00)	\$5,000
2024-Taxes	10-301-24	\$0	1,400,000.00	\$1,400,000
Payments in Lieu of Taxes	10-303-00	\$20,000	0.00	\$20,000
Vehicle Taxes	10-304-00	\$95,000	0.00	\$95,000
Tax Penalties	10-317-00	\$5,000	0.00	\$5,000
Privilege License	10-325-00	\$325	0.00	\$325
Interest on Investment	10-329-00	\$201,245	(81,245.00)	\$120,000
isc Revenue	10-335-00	\$65,000	(60,000.00)	\$5,000
ank of America Purchasing Card Rebate	10-336-00	\$0	3,000.00	\$3,000
Utilities Franchise Tax	10-337-00	\$285,000	0.00	\$285,000
Powell Bill Allocation	10-343-40	\$80,000	0.00	\$80,000
Local Sales Tax	10-345-00	\$750,000	0.00	\$750,000
Alcohol/beverage tax	10-345-01	\$10,000	0.00	\$10,000
Solid Waste Disposal	10-346-00	\$1,600	0.00	\$1,600
Officers Fee	10-351-00	\$350	0.00	\$350
Police Department Grant	10-351-01	\$0	0.00	\$0
Federal Drug Forfeiture	10-351-02	\$0	0.00	\$0
Parking/Other Violations	10-352-00	\$500	0.00	\$500
Cemetery Plots	10-361-00	\$4,000	0.00	\$4,000
Office Rental	10-362-02	\$3,240	0.00	\$3,240
Recreation Park Revenue	10-365-00	\$26,000	0.00	\$26,000
Revenue ABC Distribution	10-366-00	\$45,000	55,000.00	\$100,000
Revenue SP Police Dis	10-366-01	\$5,000	0.00	\$5,000
Sale of Fixed Assets	10-383-00	\$5,000	0.00	\$5,000
Revolving Loan Repayments	15-320-00	\$7,500	(5,500.00)	\$2,000
Fund Balance Appropriated	10-399-00	\$0	0.00	
Total General Fund Revenue		\$ 3,022,260.00		\$ 2,933,515.00



Governing Body				
Salaries	10-410-02	\$18,259	(482.00)	\$17,777
FICA	10-410-05	\$1,321	39.00	\$1,360
Worker's Comp	10-410-09	\$55	0.00	\$55
Travel	10-410-14	\$1,000	1,000.00	\$2,000
Miscellaneous	10-410-57	\$2,500	0.00	\$2,500
Wilderianeous	10 110 07			
Total Governing Body		\$ 23,135.00		\$23,692.00
Administration & Finance				
Salaries	10-420-02	\$269,174	16,233.00	\$285,407
Professional Services	10-420-02	\$84,000	10,000.00	\$94,000
FICA	10-420-05	\$21,051	783.00	\$21,834
Group Insurance	10-420-06	\$39,894	4,786.00	\$44,680
Retirement	10-420-07	\$35,580	3,407.00	\$38,987
Unemployment Ins	10-420-08	\$1,020	0.00	\$1,020
Workers Comp	10-420-09	\$2,216	0.00	\$2,216
W/S Admin Fees	10-420-10	-\$280,461	(37,390.00)	-\$317,851
Telephone & Postage	10-420-11	\$8,300	0.00	\$8,300
Utilities	10-420-13	\$6,500	0.00	\$6,500
Travel	10-420-14	\$3,400	0.00	\$3,400
Building Grounds & Maintenance	10-420-15	\$9,000	2,000.00	\$11,000
Equipment Maintenance	10-420-16	\$300	0.00	\$300
Auto Maintenance	10-420-17	\$5,000	0.00	\$5,000
Copier Lease	10-420-21	\$2,425	0.00	\$2,425
Advertising	10-420-26	\$5,500	0.00	\$5,500
Auto Supplies	10-420-31	\$250	0.00	\$250
raining	10-420-32	\$1,000	0.00	\$1,000
pplies & Materials	10-420-33	\$17,500	4,000.00	\$21,500
Contracted Services	10-420-45	\$6,800	0.00	\$6,800
Dues & Subscription	10-420-53	\$7,300	0.00	\$7,300
Insurance/Bonding	10-420-54	\$21,500	0.00	\$21,500
Miscellaneous	10-420-57	\$7,000	0.00	\$7,000
Capital Outlay	10-420-74	\$0	0.00	\$0
Service Charges	10-420-88	\$3,800	0.00	\$3,800
Total Administration & Finance		\$ 278,049.00	_	\$281,868.00
Elections				
Elections	10-430-45	\$3,200	(3,200.00)	\$0
Total Elections		\$3,200.00	\$	_
Vehicle Tax Collection Fees				
Tax Collection Fees	10-480-45	\$5,250	0.00	\$5,250
Total Tax Collection Fees		\$5,250.00		5,250.00



				
Salaries	10-496-02	\$69,174	(5,331.00)	\$63,843
FICA	10-496-05	\$5,292	(408.00)	\$4,884
Group Insurance	10-496-06	\$8,715	233.00	\$8,948
Retirement	10-496-07	\$7,257	(373.00)	\$6,884
Worker's Compensation	10-496-09	\$637	0.00	\$637
Supplies	10-496-33	\$500	0.00	\$500
	10-496-51	\$31,575	2,925.00	\$34,500
Main Street		\$20,000	0.00	\$20,000
Façade/DEAP Grants	10-496-52	\$6,000	3,500.00	\$9,500
Miscellaneous	10-496-57	\$0,000	0.00	\$0
Skate Rink	10-496-58	\$15,000	731.00	\$15,731
Miscellaneous Economic Request	10-496-59	\$15,000	731.00	Ψ15,751
Total Economics		\$ 164,150.00	-	\$165,427.00
Public Buildings & Facilities				
Utilities	10-500-13	\$52,500	5,000.00	\$57,500
Building/Grd Maintenance	10-500-15	\$27,500	5,000.00	\$32,500
	10-500-15	\$500	0.00	\$500
Equipment Maintenance	10-500-16	\$23,398	0.00	\$23,398
Supplies & Materials		\$16,130	0.00	\$16,130
Contracted Services	10-500-45 10-500-74	\$10,130	0.00	\$0
Capital Outlay	10-500-74		0.00	70
Total Public Buildings & Facilities		\$ 120,028.00	-	\$130,028.00
				-
Police Department				
Salaries	10-510-02	\$603,450	9,719.00	\$613,169
eparation Allowance	10-510-03	\$29,804	0.00	\$29,804
ofessional Services	10-510-04	\$0	15,000.00	\$15,000
FICA	10-510-05	\$46,342	566.00	\$46,908
Group Insurance	10-510-06	\$95,675	2,553.00	\$98,228
Retirement	10-510-07	\$82,600	6,385.00	\$88,985
Supplement Retirement	10-510-08	\$30,102	(519.00)	\$29,583
Workers Comp	10-510-09	\$11,300	0.00	\$11,300
Telephone & Postage	10-510-11	\$9,762	0.00	\$9,762
Utilities	10-510-13	\$10,000	0.00	\$10,000
Travel	10-510-14	\$2,417	0.00	\$2,417
Building grounds Maintenance	10-510-15	\$17,875	2,000.00	\$19,875
Equipment Maintenance	10-510-15	\$500	0.00	\$500
Auto Maintenance	10-510-17	\$21,000	0.00	\$21,000
	10-510-17	\$32,000	0.00	\$32,000
Auto Supplies	10-510-31	\$500	0.00	\$500
Training		\$15,500	10,000.00	\$25,500
Supplies & Materials	10-510-33	\$5,000	0.00	\$5,000
Drug Program - Supplies	10-510-34	\$6,000	0.00	\$6,000
Uniforms	10-510-36		2,500.00	\$5,000
Canine Program	10-510-38	\$2,500	0.00	\$5,500
Contracted Services	10-510-45	\$5,500		\$3,500
Dues & Subscription	10-510-53	\$350	0.00	
Insurance	10-510-54	\$21,000	0.00	\$21,000
Miscellaneous	10-510-57	\$2,500	10,000.00	\$12,500
Capital Outlay	10-510-74	\$88,000	(8,000.00)	\$80,000
Equipment Lease	10-510-80	\$350	0.00	\$350
Gov Crime Comm Grant	10-510-81	\$0	0.00	\$0
Drug Fund Expenditures	10-510-82		0.00	\$0
Loan Payment - Patrol Vehicles	10-510-99	\$21,922	(10,961.00)	\$10,961
Total Police Department		\$ 1,161,949.00		\$1,201,192
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Supplies & Materials SPVFD Contract	10-530-33 10-530-45	\$13,500 \$158,000	0.00	\$13,500 \$158,000
Total Fire Department		\$ 171,500.00		\$ 171,500.00
Building Inspections				
Mitchell County Inspections	10-540-45	\$31,350	0.00	\$31,350
Total Building Inspections		\$31,350.00		\$ 31,350.00
Public Works				
Salaries	10-560-02	\$399,810	26,446.00	\$426,256
Professional Services	10-560-04	\$775	0.00	\$775
FICA	10-560-05	\$30,586	2,053.00	\$32,639
Group Insurance	10-560-06	\$69,587	6,321.00	\$75,908
Retirement	10-560-07	\$49,766	8,461.00	\$58,227
Workers com	10-560-09	\$16,015	500.00	\$16,515
Labor Allocation Credit (streets)	10-560-10	-\$12,045	(2,955.00)	-\$15,000
Labor Allocation Credit (water)		-\$394,295	(5,150.00)	-\$399,445
Labor Allocation Credit (Sewer)		-\$146,035	(4,699.00)	-\$150,734
Telephone & Postage	10-560-11	\$2,500	0.00	\$2,500
Utilities	10-560-13	\$11,000	0.00	\$11,000
Travel	10-560-14	\$750	0.00	\$750
Building/Grnd Maintenance	10-560-15	\$1,500	0.00	\$1,500
Equipment Maintenance	10-560-16	\$12,500	0.00	\$12,500
Auto Maintenance	10-560-17	\$14,000	0.00	\$14,000
uto Supplies	10-560-31	\$21,000	0.00	\$21,000
applies & Materials	10-560-33	\$20,000	1,500.00	\$21,500
Uniform Rental	10-560-35	\$11,000	0.00	\$11,000
Dues & Subscription	10-560-53	\$100	0.00	\$100
Miscellaneous	10-560-57	\$1,500	0.00	\$1,500
Interest - UCB	10-560-58	\$0	0.00	\$0
Capital Outlay	10-560-74	\$100,000	(54,000.00)	\$46,000
Debt Payment Street Sweeper	10-560-99	\$0	0.00	\$0
Total Public Works		\$ 210,014.00	=	\$188,491

Page 1967/100 19	Powell Bill				
Demonstration	sight of Way	10-570-03	\$6.500	0.00	\$6,500
Span 10-20-01 10	• '		7-7		
Paning & Recurtaing 10-570-15 \$8,240 0.00 \$8,240			\$12.045		\$15,000
Equip Maintenance 10.570-16 \$3,900 0.00 \$3,000 53,000				· ·	\$8,240
Some 10-570-18 57,000 0.00 57,000 0.00 57,000 0.00 57,000 0.00 57,000 0.00 512,700 0.00 512,700 0.00 512,700 0.00 512,700 0.00 512,700 0.00 58,000 0.00 58,000 0.00 58,000 0.00 58,000 0.00 58,000 0.00 59,000 0.00					
Dolings & Storm Sewer 10-379-19 \$12,700 0.00 \$12,700 0.00 \$12,700 0.00 \$13,700 0.00 0	· ·				
Curb & Guttering 10-579-20 \$500 0.00 \$3,800 Traffic Control 10-579-22 \$3,800 0.00 \$3,900 Sidewalks 10-579-25 0.00 \$50 Supplies & Naterials 10-579-23 \$1750 0.00 \$50 Supplies & Naterials 10-570-24 \$172,000 (114,422.00) \$57,578 Total Powell Bill \$227,535.00 \$116,088 Sanitation Contracted Services 10-580-45 \$92,450 4,623.00 \$97,073.00 Parks & Recreation Sanitation \$92,450.00 \$97,073.00 Parks & Recreation Salaries 10-620-02 \$127,491 31,080.00 \$159,399 FICA 10-620-03 \$97,673.00 \$97,073.00 \$97,073.00 Parks & Recreation Salaries 10-620-02 \$127,491 31,080.00 \$159,399 FICA 10-620-03 \$97,673 \$97,673 \$97,673 Park					
Taffic Cantrol 10-570-25 53,900 0.00 53,900 50,000 50,500 5	<u>=</u>		· ·	0.00	\$500
Sidewalks 10-570-25 0.00 50 50 50 50 50 50	-			0.00	\$3,900
Supplies & Materials 10-570-33 5750 0.00 5750 Capital Outley 10-570-74 5172,000 (114,422.00) 557,578 Total Powell Bill \$227,535.00 \$5116,088 \$575,57			42,000		
Sapital Outliny 10-570-74 10-570-75			\$750		
	* *		·		
Senitation Contracted Services 10-580-45 \$92,450 \$4,623.00 \$97,073 Total Sanitation \$92,450.00 \$97,073 Parks & Recreation Services \$10-620-02 \$127,491 \$31,908.00 \$159,399 FICA \$10-620-05 \$9,754 \$2,440.00 \$12,194 Retirement \$10-620-06 \$8,696 4,716.00 \$13,412 Retirement \$10-620-07 \$6,014 \$3,646.00 \$9,660 Workers Comp \$10-620-09 \$3,3250 \$500.00 \$3,750 Telephone & Postage \$10-620-11 \$4,022 \$0.00 \$4,022 "Hillies \$10-620-13 \$22,500 \$0.00 \$22,500 Sulding/Grad Maintenance \$10-620-14 \$700 \$0.00 \$700 Building/Grad Maintenance \$10-620-15 \$20,000 \$3,783.00 \$57,784 Auto Supplies \$10-620-13 \$3,200 \$0.00 \$3,500 Auto Maintenance \$10-620-14 \$1,000 \$2,000.00 \$3,500 Auto Maintenance \$10-620-14 \$1,000 \$2,000.00 \$3,500 Auto Supplies \$10-620-31 \$3,200 \$0.00 \$3,500 Auto Supplies \$10-620-31 \$3,200 \$0.00 \$3,500 Supplies \$10-620-31 \$3,200 \$0.00 \$3,500 Supplies \$10-620-31 \$3,200 \$0.00 \$3,500 Supplies \$10-620-31 \$3,200 \$0.00 \$3,500 Supplies \$10-620-31 \$3,200 \$0.00 \$3,500 Supplies \$10-620-31 \$3,200 \$0.00 \$3,500 Supplies \$10-620-31 \$3,200 \$0.00 \$3,500 Supplies \$10-620-31 \$3,200 \$0.00 \$5,500 Dues & Subscription \$10-620-35 \$3,500 \$0.00 \$5,500 Dues & Subscription \$10-620-35 \$3,500 \$0.00 \$3,500 Auto Miscellaneous \$10-620-37 \$3,500 \$0.00 \$3,500 Auto Miscellaneous \$10-620-37 \$3,500 \$0.00 \$3,500 Dues & Subscription \$10-620-37 \$3,500 \$0.00 \$3,500 Dues & Subscription \$10-620-37 \$3,500 \$0.00 \$3,500 Capital Outlay \$10-620-34 \$3,000 \$0.00 \$3,500 Total Parks & Recreation \$297,502.00 \$3,800 \$3,800 Capital Outlay \$10-620-45 \$39,707 \$4,985.00 \$104,692 Capital Outlay \$10-630-54 \$3,800 \$0.00 \$1,2870 Capital Outlay \$10-630-54 \$3,800 \$0.00 \$1,2870 Capital Outl	Capital Outlay	10-370-74		,121,,2200,	
Total Sanitation	Total Powell Bill		\$ 227,535.00	**	\$116,068
Parks & Recreation Saptish Saptish Saptish Saptish Saptish Saptish Saptish Salaries 10-620-02 \$127,491 31,908.00 \$159,399 FICA 10-620-05 \$58,956 4,716.00 \$12,194 Saptish Saptis	<u>Sanitation</u>				
Salaries 10-620-02 \$1,27,491 \$1,908.00 \$159,399 FICA 10-620-05 \$9,754 2,440.00 \$12,194 Group insurance 10-620-06 \$8,696 4,716.00 \$13,412 Retirement 10-620-07 \$6,014 3,646.00 \$9,560 Workers Comp 10-620-09 \$3,250 \$00.00 \$3,750 Telephone & Postage 10-620-11 \$4,022 0.00 \$4,022 Utilities 10-620-13 \$22,500 0.00 \$22,500 Javel/Education 10-620-14 \$700 0.00 \$700 Building/Grnd Maintenance 10-620-15 \$20,000 37,843.00 \$57,843 Equipment Maintenance 10-620-16 \$4,800 0.00 \$3,200 Auto Maintenance 10-620-17 \$1,000 2,500.00 \$3,200 Auto Supplies 10-620-31 \$3,200 0.00 \$3,200 Supplies & Materials 10-620-31 \$3,200 0.00 \$3,200 Contracted Services 10-620-45 \$5,500 0.00 \$1,2500 Purchases For Resale 10-620-48 \$6,000 0.00 \$5,500 Purchases For Resale 10-620-57 \$1,000 \$0,000 \$5,500 Purchases For Resale 10-620-57 \$1,000 \$0,000 \$5,500 Purchases For Resale 10-620-74 \$10,000 \$1,2500 \$0,000 For All Parks & Recreation \$297,502.00 \$3,200 \$0.00 \$1,500 Total Parks & Recreation \$297,502.00 \$3,200 \$3,200 Library Building/Grnd Maintenance 10-630-15 \$99,707 4,985.00 \$104,692 Insurance 10-630-54 \$1,870 0.00 \$1,870 Copital Outlay 10-630-74 \$1,870 0.00 \$1,870 Copital Outlay 10-630-74 \$1,870 0.00 \$1,870 Copital Outlay 10	Contracted Services	10-580-45	\$92,450	4,623.00	\$97,073
Salaries 10-620-02 \$127,491 31,908.00 \$159,399 FICA 10-620-05 \$9,754 2,440.00 \$12,194 Group Insurance 10-620-06 \$8,696 4,716.00 \$13,412 Retirement 10-620-09 \$6,6014 3,646.00 \$9,660 Workers Comp 10-620-09 \$3,250 \$500.00 \$3,750 Telephone & Postage 10-620-11 \$4,022 0.00 \$4,022 "Willities 10-620-13 \$22,500 0.00 \$22,500 avel/Education 10-620-14 \$700 0.00 \$700 Bulding/Grnd Maintenance 10-620-15 \$20,000 37,843.00 \$57,843 Equipment Maintenance 10-620-15 \$4,800 0.00 \$7,843 Auto Maintenance 10-620-17 \$1,000 2,500.00 \$3,500 Auto Supplies 10-620-13 \$3,200 0.00 \$3,200 Supplies & Materials 10-620-33 \$12,500 0.00 \$3,200 Contracted Services 10-620-35	Total Sanitation		\$92,450.00	-	\$ 97,073.00
FICA 10-620-05 \$9,754 2,440.00 \$12,194 Group Insurance 10-620-06 \$8,696 4,716.00 \$13,412 Retirement 10-620-07 \$6,014 3,646.00 \$9,660 Workers Comp 10-620-09 \$3,250 500.00 \$9,660 Workers Comp 10-620-09 \$3,250 500.00 \$3,750 Telephone & Postage 10-620-11 \$4,022 0.00 \$4,022 Telephone & Postage 10-620-13 \$22,500 0.00 \$700 Workers Comp 10-620-14 \$700 0.00 \$700 Workers Comp 10-620-14 \$700 0.00 \$700 Workers Comp 10-620-15 \$20,000 37,843.00 \$700 Workers Comp 10-620-15 \$20,000 37,843.00 \$700 Workers Comp 10-620-15 \$20,000 37,843.00 \$700 Workers Composite Sequence 10-620-15 \$20,000 \$3,500 Workers Composite Sequence 10-620-15 \$20,000 \$3,500 Workers Composite Sequence 10-620-15 \$3,200 0.00 \$3,500 Workers Composite Sequence 10-620-17 \$1,000 2,500.00 \$3,500 Workers Composite Sequence Sequence 10-620-17 \$1,000 2,500.00 \$3,500 Workers Composite Sequence S	Parks & Recreation				
FICA 10-620-05 \$9,754 2,440.00 \$12,194 Group Insurance 10-620-06 \$8,696 4,716.00 \$13,412 Retirement 10-620-07 \$6,014 3,646.00 \$9,660 Workers Comp 10-620-09 \$3,250 500.00 \$9,660 Workers Comp 10-620-09 \$3,250 500.00 \$3,750 Telephone & Postage 10-620-11 \$4,022 0.00 \$4,022 Telephone & Postage 10-620-13 \$22,500 0.00 \$700 Workers Comp 10-620-14 \$700 0.00 \$700 Workers Comp 10-620-14 \$700 0.00 \$700 Workers Comp 10-620-15 \$20,000 37,843.00 \$700 Workers Comp 10-620-15 \$20,000 37,843.00 \$700 Workers Comp 10-620-15 \$20,000 37,843.00 \$700 Workers Composite Sequence 10-620-15 \$20,000 \$3,500 Workers Composite Sequence 10-620-15 \$20,000 \$3,500 Workers Composite Sequence 10-620-15 \$3,200 0.00 \$3,500 Workers Composite Sequence 10-620-17 \$1,000 2,500.00 \$3,500 Workers Composite Sequence Sequence 10-620-17 \$1,000 2,500.00 \$3,500 Workers Composite Sequence S			A . a.u a.	24 200 00	4450.000
Group Insurance 10-620-06 \$8,696 4,716.00 \$13,412 Retirement 10-620-07 \$5,014 3,646.00 \$9,660 \$1,000 \$3,750 \$0,000 \$3,750 \$1,000 \$3,750 \$1,000 \$3,750 \$1,000 \$1,0	Salaries			•	
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Workers Comp 10-620-09 \$3,250 \$00.00 \$3,750 Telephone & Postage 10-620-11 \$4,022 0.00 \$4,022 "tillities 10-620-13 \$22,500 0.00 \$22,500 Javel/Education 10-620-14 \$700 0.00 \$700 Building/Grnd Maintenance 10-620-15 \$20,000 37,843.00 \$57,843 Equipment Maintenance 10-620-16 \$4,800 0.00 \$4,800 Auto Maintenance 10-620-17 \$1,000 2,500.00 \$3,500 Auto Supplies 10-620-31 \$3,200 0.00 \$3,500 Auto Supplies & Materials 10-620-33 \$12,500 0.00 \$12,500 Contracted Services 10-620-33 \$12,500 0.00 \$5,500 Purchases For Resale 10-620-48 \$6,000 0.00 \$5,500 Dues & Subscription 10-620-53 \$575 0.00 \$575 Miscellaneous 10-620-57 \$1,500 0.00 \$1,500 Capital Outlay 10-620-74 <td>Group Insurance</td> <td>10-620-06</td> <td></td> <td>•</td> <td></td>	Group Insurance	10-620-06		•	
Telephone & Postage 10-620-11 \$4,022 0.00 \$4,022 Telephone & Postage 10-620-13 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$22,500 0.00 \$24,800 0.00 \$24,800 0.00 \$24,800 0.00 \$24,800 0.00 \$24,800 0.00 \$24,800 0.00 \$24,800 0.00 \$24,800 0.00 \$24,800 0.00 \$24,000 0.00 0.00 \$24,000 0.00 0.00 \$24,000 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Retirement	10-620-07		·	
	Workers Comp	10-620-09			
ave /Education 10-620-14 \$700 0.00 \$700 Building/Grnd Maintenance 10-620-15 \$20,000 37,843.00 \$57,843 Equipment Maintenance 10-620-16 \$4,800 0.00 \$4,800 Auto Maintenance 10-620-17 \$1,000 2,500.00 \$3,500 Auto Supplies 10-620-31 \$3,200 0.00 \$3,200 Supplies & Materials 10-620-33 \$12,500 0.00 \$12,500 Contracted Services 10-620-45 \$5,500 0.00 \$5,500 Purchases For Resale 10-620-45 \$5,500 0.00 \$5,500 Purchases For Resale 10-620-48 \$6,000 0.00 \$6,000 Pues & Subscription 10-620-53 \$575 0.00 \$575 Miscellaneous 10-620-57 \$1,500 0.00 \$1,500 Capital Outlay 10-620-74 \$10,000 14,250.00 \$24,250 Brad Ragan PARTF Grant 10-620-76 \$50,000 \$50,000 Total Parks & Recreation \$297,502.00 \$345,305 Library Building/Grnd Maintenance 10-630-15 \$99,707 4,985.00 \$104,692 Insurance 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-54 \$28,465 (28,465.00) \$0.00 Subscription \$0.00 \$1,870 Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0.00 Subscription \$0.00 \$1,870 Capital Outlay 10-630-74 \$528,465 (28,465.00) \$0.00 Subscription \$0.00 \$	Telephone & Postage	10-620-11			
Building/Grnd Maintenance 10-620-15 \$20,000 37,843.00 \$57,843 Equipment Maintenance 10-620-16 \$4,800 0.00 \$4,800 Auto Maintenance 10-620-17 \$1,000 2,500.00 \$3,500 Auto Supplies 10-620-31 \$3,200 0.00 \$3,200 Supplies & Materials 10-620-33 \$12,500 0.00 \$12,500 Contracted Services 10-620-45 \$5,500 0.00 \$5,500 Purchases For Resale 10-620-48 \$6,000 0.00 \$5,500 Purchases For Resale 10-620-53 \$575 0.00 \$575 Miscellaneous 10-620-53 \$1,500 0.00 \$1,500 Capital Outlay 10-620-57 \$1,500 0.00 \$1,500 Capital Outlay 10-620-74 \$10,000 14,250.00 \$24,250 Brad Ragan PARTF Grant 10-620-76 \$50,000 \$345,305 Uibrary Building/Grnd Maintenance 10-630-15 \$10,397 2,000.00 \$12,397		10-620-13			
Equipment Maintenance 10-620-16 \$4,800 0.00 \$4,800 Auto Maintenance 10-620-17 \$1,000 2,500.00 \$3,500 Auto Supplies 10-620-31 \$3,200 0.00 \$3,200 Supplies & Materials 10-620-33 \$12,500 0.00 \$12,500 Contracted Services 10-620-45 \$5,500 0.00 \$5,500 Purchases For Resale 10-620-48 \$6,000 0.00 \$5,500 Purchases For Resale 10-620-48 \$6,000 0.00 \$5,500 Dues & Subscription 10-620-53 \$75 0.00 \$575 Miscellaneous 10-620-57 \$1,500 0.00 \$1,500 Capital Outlay 10-620-74 \$10,000 14,250.00 \$24,250 Brad Ragan PARTF Grant 10-620-76 \$50,000 \$50,000.00 \$345,305 Total Parks & Recreation \$297,502.00 \$345,305 Library Building/Grand Maintenance 10-630-15 \$10,000 \$12,397 Operations<	/avel/Education	10-620-14			
Auto Maintenance 10-620-17 \$1,000 2,500.00 \$3,500 Auto Supplies 10-620-31 \$3,200 0.00 \$3,200 Supplies \$ Materials 10-620-33 \$12,500 0.00 \$12,500 Contracted Services 10-620-45 \$5,500 0.00 \$5,500 Purchases For Resale 10-620-48 \$6,000 0.00 \$5,500 Dues & Subscription 10-620-53 \$5,500 0.00 \$5,500 Dues & Subscription 10-620-57 \$1,500 0.00 \$5,750 Miscellaneous 10-620-57 \$1,500 0.00 \$1,500 Capital Outlay 10-620-74 \$10,000 14,250.00 \$24,250 Brad Ragan PARTF Grant 10-620-76 \$50,000 \$50,000 \$0,000 \$1,250 Dues & Recreation \$297,502.00 \$24,250 Dues & Recreation \$297,502.00 \$345,305 Dues & Recreation \$297,502.00 \$10,000 \$12,397 Dues & Recreation \$297,502.00 \$10,000 \$12,397 Dues & Subscription \$10-630-15 \$10,630-45 \$10,630	Building/Grnd Maintenance	10-620-15		•	
Auto Supplies 10-620-31 \$3,200 0.00 \$3,200 Supplies & Materials 10-620-33 \$12,500 0.00 \$12,500 Contracted Services 10-620-45 \$5,500 0.00 \$5,500 Purchases For Resale 10-620-48 \$6,000 0.00 \$5,500 Dues & Subscription 10-620-53 \$5,550 0.00 \$5,550 Dues & Subscription 10-620-53 \$5,550 0.00 \$5,550 Dues & Subscription 10-620-53 \$5,575 0.00 \$5,550 Dues & Subscription 10-620-57 \$1,500 0.00 \$1,500 Dues & Subscription 10-620-74 \$10,000 14,250.00 \$24,250 Dues & Subscription 10-620-74 \$10,000 14,250.00 \$24,250 Dues & Subscription 10-620-76 \$50,000 \$50 Dues & Subscription 10-620-76 \$50,000 \$10,000 Dues Dues Dues Dues Dues Dues Dues Dues	Equipment Maintenance	10-620-16			
Supplies & Materials 10-620-33 \$12,500 0.00 \$12,500 Contracted Services 10-620-45 \$5,500 0.00 \$5,500 Purchases For Resale 10-620-48 \$6,000 0.00 \$6,000 Dues & Subscription 10-620-53 \$575 0.00 \$575 Miscellaneous 10-620-57 \$1,500 0.00 \$1,500 Capital Outlay 10-620-74 \$10,000 14,250.00 \$24,250 Brad Ragan PARTF Grant 10-620-76 \$50,000 \$50,000 \$0 Total Parks & Recreation \$297,502.00 \$345,305 Library Building/Grad Maintenance 10-630-15 \$10,397 2,000.00 \$12,397 Operations 10-630-45 \$99,707 4,985.00 \$104,692 Insurance 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0	Auto Maintenance	10-620-17		· · · · · · · · · · · · · · · · · · ·	
Contracted Services 10-620-45 \$5,500 0.00 \$5,500 Purchases For Resale 10-620-48 \$6,000 0.00 \$6,000 Dues & Subscription 10-620-53 \$575 0.00 \$575 Miscellaneous 10-620-57 \$1,500 0.00 \$1,500 Capital Outlay 10-620-74 \$10,000 14,250.00 \$24,250 Brad Ragan PARTF Grant 10-620-76 \$50,000 (50,000.00) \$0 Total Parks & Recreation \$297,502.00 \$345,305 Library Building/Grand Maintenance 10-630-15 \$10,397 2,000.00 \$12,397 Operations 10-630-45 \$99,707 4,985.00 \$104,692 Insurance 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0	Auto Supplies	10-620-31			
Purchases For Resale 10-620-48 \$6,000 0.00 \$6,000 Dues & Subscription 10-620-53 \$575 0.00 \$575 Miscellaneous 10-620-57 \$1,500 0.00 \$1,500 Capital Outlay 10-620-74 \$10,000 14,250.00 \$24,250 Brad Ragan PARTF Grant 10-620-76 \$50,000 (50,000.00) \$0 Total Parks & Recreation \$345,305 Library Building/Grnd Maintenance 10-630-15 \$10,397 2,000.00 \$12,397 Operations 10-630-45 \$99,707 4,985.00 \$104,692 Insurance 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0	Supplies & Materials	10-620-33			
Dues & Subscription 10-620-53 \$575 0.00 \$575 Miscellaneous 10-620-57 \$1,500 0.00 \$1,500 Capital Outlay 10-620-74 \$10,000 14,250.00 \$24,250 Brad Ragan PARTF Grant 10-620-76 \$50,000 (50,000.00) \$0 Total Parks & Recreation \$297,502.00 \$345,305 Library Building/Grnd Maintenance 10-630-15 \$10,397 2,000.00 \$12,397 Operations 10-630-45 \$99,707 4,985.00 \$104,692 Insurance 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0	Contracted Services	10-620-45			
Miscellaneous 10-620-57 \$1,500 0.00 \$1,500 Capital Outlay 10-620-74 \$10,000 14,250.00 \$24,250 Brad Ragan PARTF Grant 10-620-76 \$50,000 (50,000.00) \$0 Total Parks & Recreation \$297,502.00 \$345,305 Library Building/Grnd Maintenance 10-630-15 \$10,397 2,000.00 \$12,397 Operations 10-630-45 \$99,707 4,985.00 \$104,692 Insurance 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0	Purchases For Resale	10-620-48			
Capital Outlay 10-620-74 \$10,000 14,250.00 \$24,250 Brad Ragan PARTF Grant 10-620-76 \$50,000 (50,000.00) \$0 Total Parks & Recreation \$ 297,502.00 \$345,305 Library Building/Grnd Maintenance 10-630-15 \$10,397 2,000.00 \$12,397 Operations 10-630-45 \$99,707 4,985.00 \$104,692 Insurance 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0	Dues & Subscription	10-620-53			
Brad Ragan PARTF Grant 10-620-76 \$50,000 (50,000.00) \$0 Total Parks & Recreation \$ 297,502.00 \$345,305 Library Building/Grnd Maintenance 10-630-15 \$10,397 2,000.00 \$12,397 Operations 10-630-45 \$99,707 4,985.00 \$104,692 Insurance 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0	Miscellaneous	10-620-57			
Total Parks & Recreation \$ 297,502.00 \$345,305	Capital Outlay	10-620-74			
Library \$10,397 2,000.00 \$12,397 Operations 10-630-45 \$99,707 4,985.00 \$104,692 Insurance 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0	Brad Ragan PARTF Grant	10-620-76	\$50,000	(50,000.00)	\$0
Building/Grnd Maintenance 10-630-15 \$10,397 2,000.00 \$12,397 Operations 10-630-45 \$99,707 4,985.00 \$104,692 Insurance 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0	Total Parks & Recreation		\$ 297,502.00	- =	\$345,305
Operations 10-630-45 \$99,707 4,985.00 \$104,692 Insurance 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0	<u>Library</u>				
Operations 10-630-45 \$99,707 4,985.00 \$104,692 Insurance 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0	Building/Grnd Maintenance	10-630-15	\$10.397	2,000.00	\$12,397
Insurance 10-630-54 \$1,870 0.00 \$1,870 Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0	_				
Capital Outlay 10-630-74 \$28,465 (28,465.00) \$0	•			0.00	
Total Library \$ 140,439.00 \$118,959					
	Total Library		\$ 140,439.00	-	\$118,959

AC Grant

TRAC Grant	10-635-45	\$5,000	0.00	\$5,000
Total TRAC Grant		\$5,000.00	-	\$ 5,000.00
Cemetery				
Grounds Maintenance Dues & Subscriptions	10-640-15 10-640-53	\$22,000 \$350	12,000.00	\$34,000 \$350
Total Cemetery		\$22,350.00	-	\$ 34,350.00
Contingency	10-650-99	\$ 68,359.00		\$ 17,962.00
Loan Disbursements				
Loan Disbursements	15-496-00	\$0	0.00	\$0
Total Loan Disbursements		\$ -	-	\$ -
Total General Fund Expenditures		\$ 3,022,260.00		\$ 2,933,515.00



Town of Spruce Pine

Enterprise Fund Proposed Budget

2024-2025

		<u>2023/2024</u>		Proposed
		Budget	Increase/Decrease	24/25 Budget
Water & Sewer Revenue				
Water & Sewer Interest	30-329-00	\$15,000	0.00	\$15,000
Miscellaneous Revenues	30-335-00	\$2,500	0.00	\$2,500
Charges for Water	30-371-01	\$1,753,000	126,867.00	\$1,879,867
Charges for Sewer	30-371-02	\$1,187,000	138,850.00	\$1,325,850
Water Taps	30-373-01	\$4,000	0.00	\$4,000
Sewer Taps	30-373-02	\$2,000	0.00	\$2,000
Penalties	30-374-00	\$24,000	0.00	\$24,000
Delinquent Account Fees	30-375-00	\$10,000	0.00	\$10,000
Misc W&S Sales	30-376-00	\$5,000	0.00	\$5,000
Septic Dumping Fees	30-376-01	\$60,000	(10,000.00)	\$50,000
Transfer In - ARPA Fund	30-382-00	\$0	0.00	\$0
Sale of Fixed Assets	30-383-00	\$0	0.00	\$0
Retained Earnings Appropriated	30-399-00		0.00	
Total Water & Sewer Revenues		\$3,062,500		\$3,318,217
Enterprise Fund Expenditures				
Water & Sewer Debt				
Federal Revolving Loan	30-660-83	\$24,260	0.00	\$24,260
SRF Loan Principal	30-660-84	\$31,663	0.00	\$31,663
SRF Loan Interest	30-660-85	\$6,441	(358.00)	\$6,083
Gen Fund Loan Principal	30-660-86		0.00	\$0
Gen Fund Loan Interest	30-660-87		0.00	\$0
Total Water & Sewer Debt		\$62,364		\$62,006

Water & Sewer Administration

Total Water Expense		\$947,787	_	\$970,766
Debt Payment - Water Truck	30-811-99	\$9,395	(4,033.00)	Ş4,700
Emergency Repairs	30-811-76	\$0 \$9,395	(4,695.00)	\$4,700
Capital Outlay	30-811-74	\$131,142 \$0	(70,153.00) 39,850.00	\$39,850
Miscellaneous	30-811-57	\$1,500	1,610.00	\$60,989
Dues/Subscriptions	30-811-53	\$5,600	0.00	\$5,600 \$3,110
Water Chemical Supplies	30-811-33	\$96,000	4,000.00	\$100,000
Labor Allocation	30-811-19	\$394,295	5,150.00	\$399,445
Dist System Maint	30-811-18	\$178,155	27,917.00	\$206,072
Facilities Maintenance	30-811-15	\$7,500	2,500.00	\$10,000
Utilities	30-811-13	\$99,000	15,000.00	\$114,000
Telephone Telemetry	30-811-11	\$14,000	1,000.00	\$15,000
Professional Services	30-811-04	\$11,200	800.00	\$12,000
Water Expense				
Total Water & Sewer Administration	on	\$1,302,928	=	\$1,422,318
Service Charge	30-720-88	\$4,500	0.00	\$4,500
Bad Debt	30-720-87	\$2,000	0.00	\$2,000
Capital Outlay	30-720-74	\$0	0.00	\$0
Misc	30-720-57	\$1,500	0.00	\$1,500
Insurance	30-720-54	\$32,500	2,500.00	\$35,000
Software Support	30-720-46	\$3,000	0.00	\$3,000
Plant Operations Contract	30-720-45	\$940,632	40,635.00	\$981,267
Supplies & Materials	30-720-33	\$18,335	11,865.00	\$30,200
Equipment Maint	30-720-16	\$500	500.00	\$1,000
Travel/Training	30-720-14	\$1,500	0.00	\$1,500
Postage	30-720-11	\$10,500	1,500.00	\$12,000
Admin Costs	30-720-10	\$280,461	37,390.00	\$317,851
Professional Services	30-720-04	\$7,500	25,000.00	\$32,500

Sewer Expense

Professional Services	30-812-04	\$6,000	1,000.00	\$7,000
Telephone Telemetry	30-812-11	\$13,300	1,000.00	\$14,300
Utilities	30-812-13	\$102,000	25,000.00	\$127,000
Facilities Maintenance	30-812-15	\$3,000	1,000.00	\$4,000
Coll System Maint	30-812-18	\$103,110	8,162.00	\$111,272
Labor Allocation	30-812-19	\$146,035	4,699.00	\$150,734
Sewer Chemical Supplies	30-812-33	\$30,000	5,000.00	\$35,000
Contracted Services	30-812-45	\$70,000	7,000.00	\$77,000
Dues & Subscriptions	30-812-53	\$9,000	2,000.00	\$11,000
Miscellaneous	30-811-57	\$2,000	1,000.00	\$3,000
Capital Outlay	30-812-74	\$109,663	(56,943.00)	\$52,720
Emergency Repairs - Sewer System	30-812-76	\$0	40,301.00	\$40,301
Total Sewer Expense		\$594,108	. #	\$633,327
Contribution to Water/Sewer AIA Grant	30-900-72			\$34,800
Contribution to Fund 77	30-900-77	\$50,000		\$50,000
Contingency	30-900-99	\$105,313	-	\$145,000
55.15.15			=	
Total Enterprise Fund Expenditures		\$3,062,500	-	\$3,318,217
Total Enterprise . and Expenditures			<u> </u>	

<u>Capital Outlay/New Items by Department</u> <u>2024/2025</u>

Administration & Finance		
Computer	\$	2,000.00
2 Printers	\$	1,000.00
Filing System - Storage Room/Maps	\$	1,000.00
Total	\$	4,000.00
Main Street/Economics		
Operating	\$	34,500.00
DEAP/Façade Grant	\$	20,000.00
Streetscape Planning & Design	\$	15,731.00
*Miscellaneous		
Chamber	\$	5,000.00
Mitchell County Animal Rescue	\$	2,500.00
Pine Line Funding Total	\$	2,000.00
Iotal	Þ	79,731.00
Public Works		
Desktop Computer	\$	1,500.00
Tow Behind Construction Lights	\$	15,000.00
Heavy Equipment Trailer	\$	16,000.00
Tommy Lift Gate	\$	5,000.00
Floor Saw 20" Pipe Chainsaw	\$	5,000.00
Total	\$	1 500 00
Total	\$	1,500.00 46,000.00
Police_ New Policies & Procedures Manual	\$	10,000.00
In Car Cameras	\$	10,000.00
K-9 Increased Budget *New Dog	\$	2,500.00
Detective Vehicle	\$	40,000.00
Patrol Vehicle	\$	40,000.00
Total	\$	22,500.00
Total ·	\$	80,000.00
Powell Bill		
Paving - Amethyst, Pine, Diamond, & Lynn Street, Smith Road	\$	57,578.00
Total	\$	57,578.00
Parks & Recreation		
Riverside Walking Path - Repaving Section	\$	4,193.00
Buidling/Grounds Improvement - Riverside Park	\$	9,450.00
New Curb at Pool Parking Lot	\$	3,000.00
Boat Ramp at Stroup Road	\$	5,000.00
Cameras - Brad Ragan	\$	15,075.00
Camerias - Stroup Road	\$	1,125.00
Riverside - Remodel Existing Concession Stand Side by Side	\$	9,250.00 15,000.00
Total Total	\$	37,843.00 24,250.00
		2 1,230.00
Water & Sewer Administration		
New Water Meters & Sensors (75 Meters / 100 RR)	\$	30,200.00



Water Department

\$ 2,916.35
\$ 11,000.00
\$ 16,000.00
\$ 15,600.00
\$ 18,388.33
\$ \$ \$

Total	\$ 2,916.35
Total	\$ 60,988.33

Sewer Department

Gas Monitor	\$ 1,152.00
Sewer Line Cleaning	\$ 15,000.00
Clarifier Rehab at Waste Plant	\$ 38,900.00
Overlook Drive - Tank Road	\$ 13,820.00

Total	\$ 16,152.00
Total	\$ 52,720.00

New Position - Split PW & Parks & Rec	\$	58,463.57
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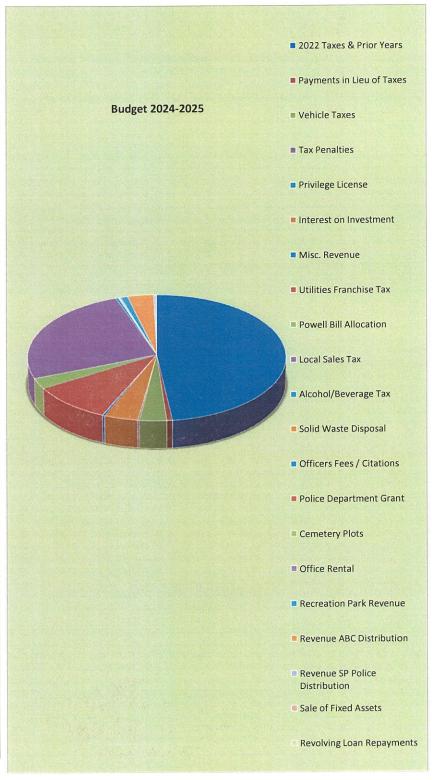
New Mowing/ Landscape Bid

Landscaping:		
Maintenance Building	\$	1,950.00
Intersections	\$	10,967.00
Cemetery	\$	860.00
Library	\$	1,200.00
Town Hall	\$	855.00
Police	\$	1,615.00
Downtown/Clock Park	\$	4,835.00
Total	\$	22,282.00
Mowing:		
Cemetery	\$	32,720.00
Town Hall	\$ \$ \$ \$	3,360.00
Police Department	\$	4,480.00
Downtown	\$	6,790.00
Interesections	\$	14,560.00
Total	\$	61,910.00



Account Name	Bud	get 2024-2025
2022 Taxes & Prior Years	\$	1,412,500.00
Payments in Lieu of Taxes	\$	20,000.00
Vehicle Taxes	\$	95,000.00
Tax Penalties	\$	5,000.00
Privilege License	\$	325.00
Interest on Investment	\$	120,000.00
Misc. Revenue	\$	8,000.00
Utilities Franchise Tax	\$	285,000.00
Powell Bill Allocation	\$	80,000.00
Local Sales Tax	\$	750,000.00
Alcohol/Beverage Tax	\$	10,000.00
olid Waste Disposal	\$	1,600.00
Officers Fees / Citations	\$	850.00
Police Department Grant		
Cemetery Plots	\$	4,000.00
Office Rental	\$	3,240.00
Recreation Park Revenue	\$	26,000.00
Revenue ABC Distribution	\$	100,000.00
Revenue SP Police Distribution	\$	5,000.00
Sale of Fixed Assets	\$	5,000.00
Revolving Loan Repayments	\$	2,000.00

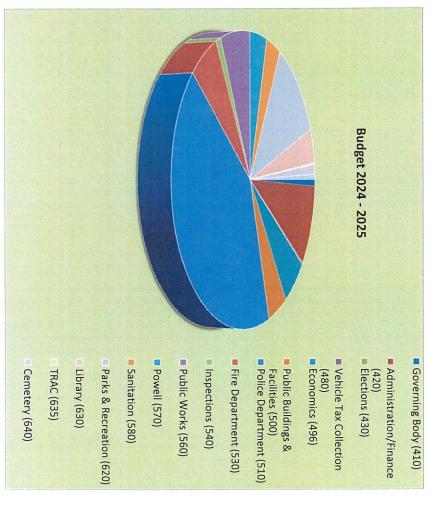
General Fund Revenues 2024/2025





Department Name (Dept. #)	Budget 2024 - 2025	- 2025	
Governing Body (410)	\$	23,692.00	
Administration/Finance (420)	↔	281,868.00	Salara Sala
Elections (430)	\$	a.	
Vehicle Tax Collection (480)	↔	5,250.00	
Economics (496)	₩.	165,427.00	
(500)	⋄	130,028.00	
Police Department (510)	\$	1,201,192.00	
Fire Department (530)	⋄	171,500.00	
Inspections (540)	₩.	31,350.00	
Public Works (560)	<>	188,491.00	
Powell (570)	₩	116,068.00	
Sanitation (580)	❖	97,073.00	
Parks & Recreation (620)	❖	345,305.00	
Library (630)	❖	118,959.00	
TRAC (635)	\$	5,000.00	
Cemetery (640)	₩	34,350.00	
Contingency (650)	₩	17,962.00	

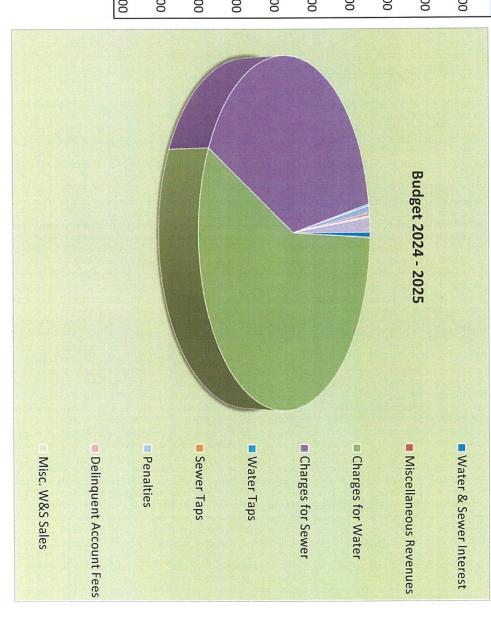
General Fund Expenditures 2024/2025





Account Name	Budget	Budget 2024-2025
Water & Sewer Interest	↔	15,000.00
Miscellaneous Revenues	❖	2,500.00
Charges for Water	\$	1,879,867.00
Charges for Sewer	❖	1,325,850.00
Water Taps	❖	4,000.00
Sewer Taps	❖	2,000.00
Penalties	↔	24,000.00
Delinquent Account Fees	❖	10,000.00
Misc. W&S Sales	❖	5,000.00
Septic Dumping Fees	\$	50,000.00

Enterprise Fund Revenues 2024/2025

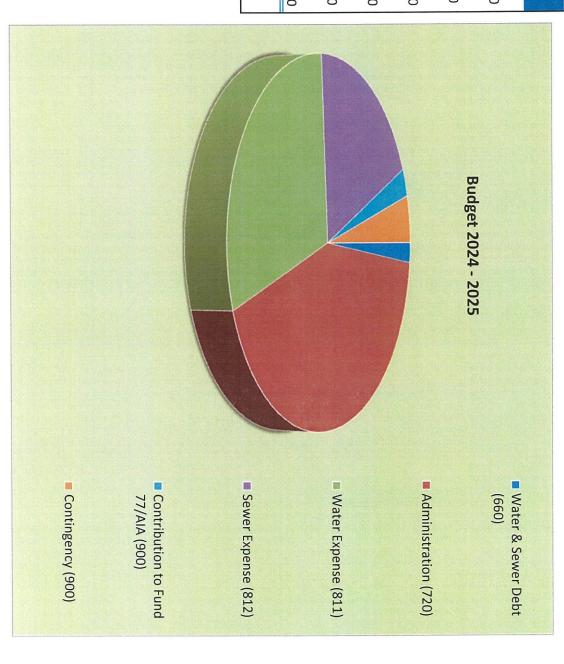




Town of Spruce Pine

Department Name (Dept. #)	Budget 2024 - 20245	20245
Water & Sewer Debt (660)	❖	62,006.00
Administration (720)	\$ 1,	1,422,318.00
Water Expense (811)	-\$-	970,766.00
Sewer Expense (812)	-\$>	633,327.00
(900)	⋄	84,800.00
Contingency (900)	₩	145,000.00

Enterprise Fund Expenditures 2024/2025



Town of Spruce Pine Rates Effective 7/1/2023

INSIDE USER RATES		
CONSUMPTION (GALLONS)	WATER RATES	SEWER RATES
0-2000	\$15.00	\$15.00
2,001-20,000	\$5.00/1000 gallons	\$6.00/1000 gallons
20,001-100,000	\$6.00/1000 gallons	\$7.00/1000 gallons
100,001-500,000	\$8.00/1000 gallons	\$9.00/1000 gallons
500,000-1,000,000	\$9.00/1000 gallons	\$10.00/1000 gallons
>1,000,000	\$10.00/1000 gallons	\$11.00/1000 gallons
OUTSIDE USER RATES		
CONSUMPTION (GALLONS)	WATER RATES	SEWER RATES
0-2000	\$35.00	\$35.00
2,001-20,000	\$7.00/1000 gallons	\$8.00/1000 gallons
20,001-100,000	\$8.00/1000 gallons	\$9.00/1000 gallons
100,000-500,000	\$10.00/1000 gallons	\$11.00/1000 gallons
500,000-1,000,000	\$11.00/1000 gallons	\$12.00/1000 gallons
>1,000,000	\$12.00/1000 gallons	\$13.00/1000 gallons

Town of Spruce Pine Rates Effective 7/1/2024

INSIDE USER RATES	IWATER RATES	SEWER RATES
CONSUMPTION (GALLONS)		
0-2000	\$16.00	\$16.00
2,001-20,000	\$5.50/1000 gallons	\$6.50/1000 gallons
20,001-100,000	\$6.50/1000 gallons	\$7.50/1000 gallons
100,001-500,000	\$8.50/1000 gallons	\$9.50/1000 gallons
500,000-1,000,000	\$11.00/1000 gallons	\$12.00/1000 gallons
>1,000,000	\$12.00/1000 gallons	\$13.00/1000 gallons
OUTSIDE USER RATES		
CONSUMPTION (GALLONS)	WATER RATES	SEWER RATES
0-2000	\$36.00	\$36.00
2,001-20,000	\$7.50/1000 gallons	\$8.50/1000 gallons
20,001-100,000	\$8.50/1000 gallons	\$9.50/1000 gallons
100,000-500,000	\$10.50/1000 gallons	\$11.50/1000 gallons
500,000-1,000,000	\$13.00/1000 gallons	\$14.00/1000 gallons
>1,000,000	\$14.00/1000 gallons	\$15.00/1000 gallons
<u>Outside</u> Water	\$150	\$200
	\$100	\$150
Water & Sewer	\$200	\$250
Water a control	4200	
Delinquent Account Fee	\$50	
Meter Tampering Fee	\$100	
*Plus actual costs of damages.	Φ.Γ.Ο.	
Hydrant Fee (Monthly)	\$50	
*Plus current volume charge at outside rate.		
Sewage Discharge		
Initial Application Fee	\$2,000	
Annually Fee	\$500	
Domestic	\$0.05/gallon	
Commercial	0.07/gallor	1
Meter Reread (at customer's request)	\$25.00	

\$

25.00

(If usage isn't at least double their normal usage)

Returned Check/ACH Fee

To: Town of Spruce Pine Water Customers

DISCONNECTION (CUT-OFF) OF WATER SERVICE DUE TO NON-PAYMENT POLICY

Effective July 1st, 2024 the Town of Spruce Pine's disconnection (cut-off) policy is as follows:

- Customers are mailed a monthly bill, which is due on the 15th of each month.
- If payment is not received by the second day of meter reading for the month a late penalty of 10% or 5.00 whichever is greater is added to balances greater than the minimum inside water and sewer bill.
- Cut-off letters are mailed the first week of every month. If a letter is issued, all past due charges
 must be paid by 5:00 pm on the date referenced in the cut-off letter. NO SECOND NOTICES WILL
 BE MAILED. A Delinquent Account Fee will be assessed at the beginning of the business day on
 the scheduled shut off date. Prior to reconnection of services, all delinquent utility charges
 must be paid in full, plus any fees, deposits, deposit updates, or charges for materials or labor,
 which may apply.
 - Once the account is paid in full, we will turn the water service back on as soon as possible, no later than the end of the of the next business day. On the day of shut-off all customers who have paid by 2pm, will be turned on the same day. Same day service is not guaranteed.
- If service has not been restored within 10 business days following disconnection, the account
 will be permanently closed, and all deposits on file will be applied to the account. In order to
 have services restored, a new application must be completed, all balances paid, and a new
 deposit paid before connecting services. Refunds on any remaining deposits will be mailed
 within 30 days following closure of an account.