

**Minutes
Spruce Pine Town Council
March 11, 2024 5:30 PM**

A meeting of the Town Council was held on March 11, 2024. Present were Mayor Phillip Hise and Council Members Rocky Buchanan, Larry McKinney, and Jackie Rensink. Staff in attendance included Darlene Butler, Crystal Young, Anthony Hensley, Michael Wood, Kasey Cook, and Brooke Peterson. Others attended, including Chad Donnahoo, Donnie Staton, and Darla Harding.

CALL TO ORDER

Mayor Phillip Hise called the regular meeting to order at 5:30 PM. Rocky Buchanan gave the invocation. Larry McKinney led the Pledge of Allegiance.

APPROVAL OF AGENDA

Larry McKinney moved to approve the agenda with the addition to action agenda of the Fire on the Mountain Blacksmith Festival Special Use Permit and the tabling of the WithersRavenel Streetscape Project. Jackie Rensink seconded the motion, which carried unanimously.

APPROVAL OF MINUTES

Larry McKinney moved to approve the minutes of the February 26, 2024 Town Council Meeting. Jackie Rensink seconded the motion, which carried unanimously.

PUBLIC COMMENT

- ❖ Darla Harding thanked all of the council members for all they do and for serving the community. She presented that the National Day of Prayer will be on May 2, 2024 at Riverside Park at the amphitheater from 12-1 PM. She noted Monica Kritz does a great job of coordinating this event for our area. The application is almost complete and Darla Harding will be delivering that once completed to Town Manager, Darlene Butler. Darla Harding also invited all of the council to attend this event.

CLOSED SESSION

Mayor Hise moved to enter into closed session, citing NCGS 143-318.11 (a) (3) – To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege. Crystal Young, Kasey Cook, Michael Wood, Anthony Hensley, Donnie Staton, and Darla Harding departed the board room.

RETURN TO OPEN SESSION

Council Member Larry McKinney moved to resume open session. Rocky Buchanan seconded that motion, which carried unanimously. No action was taken by the council during closed session. Crystal Young, Kasey Cook, Michael Wood, Anthony Hensley, and Donnie Staton returned to the board room.

ACTION AGENDA

- ✓ Crystal Young presented the Spruce Pine Streetscape Project USDA and NC Department of Commerce Funds Capital Project Ordinance. Said report is incorporated by reference and attached to these minutes. Larry McKinney moved to approve the ordinance. Jackie Rensink seconded the motion, which carried unanimously.
- ✓ Crystal Young presented the SCIF – Riverside Park Grant Budget Ordinance Amendment #1. Said report is incorporated by reference and attached to these minutes. Rocky Buchanan moved to approve the ordinance. Jackie Rensink seconded the motion, which carried unanimously.
- ✓ Crystal Young presented the SCIF – Brad Ragan Park Grant Budget Ordinance Amendment #1. Said report is incorporated by reference and attached to these minutes. Larry McKinney moved to approve the ordinance. Jackie Rensink seconded the motion, which carried unanimously.
- ✓ Crystal Young presented the General and Enterprise Fund Budget Ordinance Amendment #3. Said report is incorporated by reference and attached to these minutes. Larry McKinney moved to approve the ordinance. Rocky Buchanan seconded the motion, which carried unanimously.
- ✓ Rocky Buchanan made a motion to release 2023 personal property taxes for Jerry Byrd in the amount of \$5.18. Jackie Rensink seconded the motion, which carried unanimously.

- ✓ Jackie Rensink moved to advertise the 2023 delinquent property tax accounts in the Mitchell News Journal in April. Letters will go out this week informing taxpayers of this advertisement. Larry McKinney seconded the motion, which carried unanimously.
- ✓ Darlene Butler presented the upcoming Fire on the Mountain Blacksmith Festival downtown on Saturday, April 27, 2024 from 10 AM to 5 PM. The application has been completed and submitted by Mainstreet. A portion of Locust Street will be closed, this closure does not involve DOT. The Mainstreet insurance policy also covers the town. Rocky Buchanan moved to approve the application. Jackie Rensink seconded the motion, which carried unanimously.

DEPARTMENT UPDATES

Parks and Rec

- Parks and Rec Director Michael Wood presented his March report for Parks and Rec, which is incorporated by reference and attached to these minutes.
- Michael Wood noted that the trail builders are in the beginning stages of the trail at Brad Ragan.
- He also noted that the directional signage for Brad Ragan has been ordered. Those include: the dog park, pickleball courts, pool, and the trail.
- The new trashcans have been delivered. Those will be secured to avoid theft or wind damage.
- Michael Wood will begin taking shelter reservations in April.
- The pool pumps are complete. The new slide is built, he is waiting on the plumbing and the concrete to be poured.
- The landscaper for Stroup Road will begin the first of April.
- The Giving Gardens are holding clinics on Sundays and Thursdays.
- Darlene Butler noted that quotes have been submitted to install cameras in the parks and will be discussed at the upcoming budget meeting.

Police Department

- Police Chief Kasey Cook updated the Council on the police department for the month of February, presenting a log with a total of 333 calls logged through Mitchell County Communications. Said log is incorporated by reference and attached to these minutes.
- Chief Cook noted that the new vehicles have been picked up and every officer now has their own patrol vehicle.
- Chief Cook also noted that Officer Mace is currently completing the K-9 Training and having two K-9's will be a great asset to the police department.
- Officer Woody is now working on his own.
- Chief Cook communicated to the council that he has full confidence in all of his officers and doing the job the right way.

Finance

- Finance Officer Crystal Young gave the Council an update on the financials for the period ending February 29, 2024. Said report is incorporated by reference and attached to these minutes.
- Crystal Young communicated that this same time period last year the sewer fund balance was in the deficient, but with the rate increases and the work we have done, has greatly improved the water and sewer funds.
- Crystal Young noted the current tax collection rate is at 96%.
- The budget meeting will be March 25, 2024 and that will be held at Nikki's Restaurant at the golf course.
- She also noted that Chad Donnahoo, the town attorney, has recommended bidding out the audit contract. Crystal Young will be sending out request for proposals at the end of this month.
- She has also sent out letters for budget request to outside agencies that the town funds, some of those include: TRAC, Mitchell County Chamber, Big Brother. Those agencies have a deadline of April 19, 2024 to send those back to Crystal Young.

Water and Sewer

- Project Manager Donnie Staton with Veolia gave his report for the month of February. Said report is incorporated by reference and attached to these minutes.

- Donnie Staton noted that the new Toe River Pump has been installed. He has contacted Green Mountain Fence to get a quote for installing a new fence with a gate.
- He is considering changing the dump station to Mica Street due to that location being more effective. There are currently two companies dumping in the system. There is currently no camera at this location, but could be installed.
- Donnie Staton noted that there is a high demand for water toward the Grassy Creek area, therefore the wells in that area are being utilized at full capacity. It is time to upgrade to two larger pumps and he should be receiving notification about grant funds in August.
- All of his employees are up to date with all needed safety training and guidelines.

Public Works

- Public Works Director Anthony Hensley presented a Work Order Summary Report for his department. Said report is incorporated by reference and attached to these minutes.
- Anthony Hensley noted how busy this department has been for the month of February.
- Public Works sweeper truck is still undergoing repairs, but Anthony Hensley anticipates it will be available to pick up next week once repairs are complete.

Main Street

- Main Street Director Spencer Bost is currently at the Mainstreet Conference this week. The Mainstreet monthly report is attached to these minutes.


MANAGER'S UPDATE

- Town Manager Darlene Butler noted she received a letter of intent to fund from NCDEQ in the amount of \$150,000 for water asset inventory assessment and \$150,000 for sewer asset inventory assessment. The grants require a 10% match, plus a 1.5% fee. All of this will be for next budget year.
- Advertising for the landscape and mowing bids are out and bids are due by March 21, 2024. Currently, there are no submissions.
- February 29, 2024 was the deadline for the stormwater asset inventory and assessment RFQs for engineers. The town received 5 submissions and will start evaluating those. GIS mapping for stormwater was contracted through High Country Council of Governments and that process will begin in April.
- Darlene Butler has attended numerous chamber meetings. The Chamber has entered into an agreement with EDC regarding funding and performance measures. The Chamber will be moving to the Visitors Center at the Parkway.
- Donnie Staton provided the numbers for the CCR-Water Quality Report that the town provides annually to all customers. This report has also been sent to Aqua. This report is available on the town website, Facebook page, and the link will be provided on the next set of water bills. All numbers from the report were in good standing and nothing to be concerned about.
- Rocky Buchanan noted that the materials for the caution light at the intersection of 19 E and 226 S are here and should be installed in the near future.


ADJOURNMENT


With no further business, the meeting was adjourned by motion of Larry McKinney at 6:31 PM.


Brooke Peterson, Town Clerk


Phillip Hise, Mayor


Rocky Buchanan, Council Member


Larry McKinney, Mayor Pro Tem


Absent
Wayne Peight, Council Member


Jacqueline B. Rensink
Jackie Rensink, Council Member

Date: 3/11/2024

[illegible]

Spruce Pine Streetscape Project - Capital Project Ordinance – USDA & NC Dept. of Commerce Funds

SCIF – Riverside Park Grant – Budget Ordinance Amendment #1

SCIF – Brad Ragan Park Grant – Budget Ordinance Amendment #1

General & Enterprise Fund Budget Ordinance Amendment #3

2023 Tax Release – Jerry Byrd

Advertisement of 2023 Delinquent Taxes



**TOWN OF SPRUCE PINE
SPRUCE PINE STREETScape PROJECT
USDA & NC DEPARTMENT OF COMMERCE FUNDS
CAPITAL PROJECT ORDINANCE**

BE IT ORDAINED by the Town Council of Spruce Pine that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is the master planning for design and engineering for a streetscape project. The project will be funded by a Rural Transformation Grant through the NC Department of Commerce, a USDA Rural Business Development Grant, and Town funds.

Section 2. The officers of this unit are hereby directed to proceed with the capital project within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Engineering Fees	\$ 215,730.00
 Total	 \$ <u>215,730.00</u>

Section 4. The following revenues are anticipated to be available to complete this project:

NC Dept. of Commerce – Rural Trans. Grant	\$ 49,999.00
USDA – Rural Business Development Grant	\$ 150,000.00
Town Funds	\$ 15,731.00
 Total	 \$ <u>215,730.00</u>

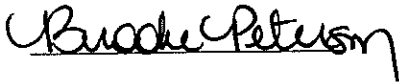
Section 5. The Finance Officer is hereby directed to maintain within the Streetscape Project Fund detailed accounting records. Any interest or income generated by the Grant shall be listed as restricted assets.

Section 6. The Finance Officer is directed to include a detailed analysis of the past and future costs and revenues on this capital project in every budget submission made to the Council.

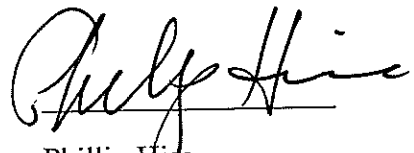
Section 7. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the Town Manager and the Finance Officer for direction in carrying out this project.

Adopted this 11th day of March, 2024

ATTEST:



Brooke Peterson
Town Clerk



Phillip Hise
Mayor



TOWN OF SPRUCE PINE, NORTH CAROLINA
SCIF - RIVERSIDE PARK GRANT
CAPITAL PROJECT ORDINANCE - AMENDMENT #1

BE IT ORDAINED by the Town Council of the Town of Spruce Pine, North Carolina that the following amendment be made to the Capital Project Ordinance for fiscal year ending June 30th, 2024

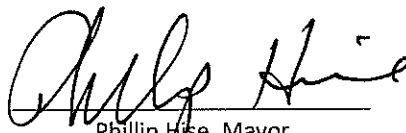
SECTION 1: To amend the Capital Project Fund, the appropriations are to be changed as follows:

<u>Acct. No:</u>	<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
Expenses				
78-800-72 Stroup Road Park Expenses	\$ 58,341.00		\$ 4,200.00	\$ 62,541.00
				\$ -
			<u>\$ -</u>	<u>\$ 4,200.00</u>

This will result in a net increase of \$4,200 in the appropriations of the SCIF - Riverside Park Grant
As a result, the following revenue will be increased. This revenue has been or will be received.

<u>Acct. No:</u>				
79-329-00 Interest Earned SCIF (Riverside)			\$ 4,200.00	\$ 4,200.00
			<u>\$ -</u>	<u>\$ 4,200.00</u>

Adopted this the 11th Day of March, 2024


Phillip Hise, Mayor


Brooke Peterson, Town Clerk



TOWN OF SPRUCE PINE, NORTH CAROLINA
SCIF - BRAD RAGAN PARK GRANT
CAPITAL PROJECT ORDINANCE - AMENDMENT #1

BE IT ORDAINED by the Town Council of the Town of Spruce Pine, North Carolina that the following amendment be made to the Capital Project Ordinance for fiscal year ending June 30th, 2024

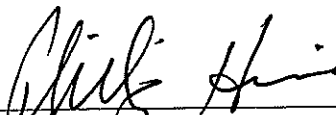
SECTION 1: To amend the Capital Project Fund, the appropriations are to be changed as follows:

<u>Acct. No:</u>	<u>Current</u> <u>Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed</u> <u>Appropriation</u>
Expenses				
79-800-99 Contingency	\$ 69,469.00		\$ 8,091.00	\$ 77,560.00
				\$ -
			<u>\$ -</u>	<u>\$ 8,091.00</u>

This will result in a net increase of \$8,091 in the appropriations of the SCIF - Brad Ragan Park
As a result, the following revenue will be increased. This revenue has been or will be received.

Acct. No:				
79-329-00 Interest Earned SCIF (Brad Ragan)			\$ 8,091.00	\$ 8,091.00
			<u>\$ -</u>	<u>\$ 8,091.00</u>

Adopted this the 11th Day of March, 2024


Phillip Wise, Mayor


Brooke Peterson, Town Clerk



TOWN OF SPRUCE PINE, NORTH CAROLINA
BUDGET ORDINANCE AMENDMENT #3

BE IT ORDAINED by the Town Council of the Town of Spruce Pine, North Carolina that the following amendment be made to the annual budget ordinance for fiscal year ending June 30th, 2024

SECTION 1: To amend the General Fund, the appropriations are to be changed as follows:

<u>Acct. No:</u>	<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
<u>Admin</u>				
10-420-04 Professional Services	\$ 75,000.00		\$ 15,000.00	\$ 90,000.00
<u>Election</u>				
10-430-45 Election	\$ 2,500.00		\$ 700.00	\$ 3,200.00
<u>Public Building</u>				
10-500-13 Utilities	\$ 52,500.00		\$ 5,000.00	\$ 57,500.00
<u>Fire</u>				
10-530-33 Supplies & Materials	\$ 6,000.00		\$ 7,500.00	\$ 13,500.00
10-530-45 SPVFD Contract	\$ 153,000.00		\$ 5,000.00	\$ 158,000.00
<u>Public Works</u>				
10-560-02 Salaries	\$ 384,810.00		\$ 15,000.00	\$ 399,810.00
10-560-05 FICA	\$ 29,438.00		\$ 1,148.00	\$ 30,586.00
10-560-33 Supplies & Materials	\$ 15,000.00		\$ 5,000.00	\$ 20,000.00
10-560-17 Auto Maintenance	\$ 6,500.00		\$ 7,500.00	\$ 14,000.00
<u>Sanitation</u>				
10-580-45 Contracted Services	\$ 88,950.00		\$ 3,500.00	\$ 92,450.00
<u>Parks & Recreation</u>				
10-620-15 Building/Ground Maintenance	\$ 12,500.00		\$ 7,500.00	\$ 20,000.00

\$	-	\$ 72,848.00
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This will result in a net increase of \$72,848 in the appropriations of the General Fund.
As a result, the following revenue will be increased. This revenue has been or will be received.

Acct. No:				
10-329-00 Interest on Investments	\$ 128,397.00		\$ 72,848.00	\$ 201,245.00

\$	-	\$ 72,848.00
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SECTION 2: To amend the Enterprise Fund, the appropriations are to be changed as follows:

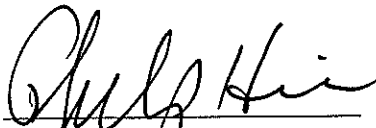
<u>Acct. No:</u>	<u>Current</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed</u>
	<u>Appropriation</u>			<u>Appropriation</u>
Water				
30-811-18 Distribution System Maintenance	\$ 128,155.00		\$ 50,000.00	\$ 178,155.00
30-811-74 Capital Outlay	\$ 66,142.00		\$ 65,000.00	\$ 131,142.00
Sewer				
30-812-18 Collection System Maintenance	\$ 123,110.00	\$ 20,000.00		\$ 103,110.00
30-812-74 Capital Outlay	\$ 174,663.00	\$ 65,000.00		\$ 109,663.00
				\$ -
	<u>\$ 492,070.00</u>	<u>\$ 85,000.00</u>	<u>\$ 115,000.00</u>	<u>\$ 522,070.00</u>

This will result in a net increase of \$30,000 in the appropriations of the Enterprise Fund.
As a result, the following revenue will be increased. This revenue has been or will be received.

<u>Acct. No:</u>				
30-371-01 Charges for Water	\$ 1,738,000.00		\$ 15,000.00	\$ 1,753,000.00
30-371-02 Charges for Sewer	\$ 1,172,000.00		\$ 15,000.00	\$ 1,187,000.00
			<u>\$ -</u>	<u>\$ 30,000.00</u>

SECTION 3: Copies of this budget amendment shall be furnished to the Town Clerk, the Town Manager, and the Finance Officer for their implementation.

Adopted this the 11th Day of March, 2024


Phillip Hise, Mayor


Brooke Peterson, Town Clerk

Release Notice

Taxpayer name: B. J. Ten

Address: 792
10011
74
50
11

Account#: 555782675

Parcel #: 1

Reason for Release or Refund: Taxpayer says he sold the utility trailer

Date: 12-19-23

[illegible]

Amount to be Refunded:

Authorized by:

Affirmed by: _____

Chairman Mitchell County Board of Commissioners

Charles Winchell

Clerk to the Mitchell County Board of Commissioners

Spruce Pine Town

Reed

~~8~~ 5.18 in. interf

Answers.

TOWN OF SPRUCE PINE

Operator: 8

Account	County Number	Customer	Billed	ST	Paid	Balance
	Address		City		Zipcode	
3230	555784209	TSENG-MUELLER INVESTMENTS LLC	\$7,720.92		\$0.00	\$7,720.92
	847 NEWPORT CIRCLE		REDWOOD CITY	CA	94065	
2541	555725891	NICHOLSON DARYL	\$4,462.96		\$0.00	\$4,462.96
	PO BOX 6969		SYRACUSE	NY	13217	
2977	555783076	KATES LISA	\$1,621.78		\$21.73	\$1,600.05
	199 HILLCREST CIR		SPRUCE PINE	NC	28777	
2517	555556348	KIVETT GARY	\$1,469.72		\$0.00	\$1,469.72
	PO BOX 707		SPRUCE PINE	NC	28777	
759	004003752	BROADWATER DIANE	\$1,302.56		\$0.00	\$1,302.56
	61 BROADWATER WAY		SPRUCE PINE	NC	28777	
1312	002043958	RIDDLE JOHN LELAND	\$1,152.80		\$0.00	\$1,152.80
	399 ELKINS RD		BAKERSVILLE	NC	28705	
2350	555656516	AFFINITY LIVING GROUP	\$1,149.07		\$0.00	\$1,149.07
	P.O. BOX 2568		HICKORY	NC	28603	
3173	555784318	FRENCH CARLA & JUSTIN SIKES	\$1,126.45		\$0.00	\$1,126.45
	98 CREEK PITTMAN RD		SPRUCE PINE	NC	28777	
641	555551309	RUMBOUGH POLLY HEIRS	\$1,100.26		\$0.00	\$1,100.26
	UNKNOWN		UNKNOWN	NC	99999	
2337	555653741	HALL HELEN & ANGELA DYDASCO	\$1,065.51		\$0.00	\$1,065.51
	323 WALNUT AVE		SPRUCE PINE	NC	28777	
3065	555783503	ERVIN ELIZABETH	\$972.68		\$0.00	\$972.68
	116 E PETERSON ST		SPRUCE PINE	NC	28777	
3102	555783569	ROBINSON RODNEY ET AL	\$899.83		\$0.00	\$899.83
	150 LAUREL CREEK CT		SPRUCE PINE	NC	28777	
247	001089168	WEATHERMAN CARL HEIRS	\$869.83		\$0.00	\$869.83
	609 VALLEY RD		SPRUCE PINE	NC	28777	
845	001039502	BLEVINS DAVID HEIRS	\$847.93		\$0.00	\$847.93
	UNKNOWN		UNKNOWN	NC	99999	
353	009900832	FISHER SANDRA ANN	\$835.08		\$0.00	\$835.08
	PO BOX 585		SPRUCE PINE	NC	28777	
2849	555781724	VIRGINIA TECH FOUNDATION INC	\$835.08		\$0.00	\$835.08
	902 PRICES FORK RD STE 4500		BLACKSBURG	VA	24061	
2715	555780964	MUNOZ HERIBERTO & CRISTINA HERNANDE	\$830.32		\$0.00	\$830.32
	547 LOWER BROWNS CREEK RD		BURNSVILLE	NC	28714	
2090	555557019	JONES ROY D & TAMMY K	\$806.50		\$0.00	\$806.50
	489 OAK AVE		SPRUCE PINE	NC	28777	
2328	555628322	EMMETT SONJA	\$768.43		\$0.00	\$768.43
	159 BALSAM AVE		SPRUCE PINE	NC	28777	
3037	555783867	THORPE PATRICK	\$751.77		\$0.00	\$751.77
	462 BEAVER CREEK RD		SPRUCE PINE	NC	28777	
1620	009901265	SECKEL WILLIAM B	\$749.38		\$0.00	\$749.38
	5575 NW 79TH WAY		POMPANO BEACH	FL	33067	
2961	555783189	EDWARDS TEFFANY	\$739.39		\$0.00	\$739.39
	86 SPRING ST		SPRUCE PINE	NC	28777	

TOWN OF SPRUCE PINE

Operator: 8

Account	County Number	Customer	Billed	Paid	Balance
	Address		City	ST Zipcode	
3147	555784826	BLANCO JOSE & ESTHELA	\$732.72	\$0.00	\$732.72
	15 POPLAR DRIVE		SPRUCE PINE	NC 28777	
3182	555784345	HUGHES BOBBY & STEPHANIE	\$690.34	\$0.00	\$690.34
	124 PENDLEY RD		SPRUCE PINE	NC 28777	
1583	009900930	HUSKINS NENA B ET AL	\$671.29	\$0.00	\$671.29
	180 STAFFORD ROAD		SPRUCE PINE	NC 28777	
3219	555784783	SILVERS ELIZABETH	\$667.97	\$0.00	\$667.97
	15 POPLAR DRIVE		SPRUCE PINE	NC 28777	
2390	555684821	BUCHANAN AARON & GRACE	\$860.94	\$225.00	\$635.94
	615 OAK AVE		SPRUCE PINE	NC 28777	
3070	555784054	GOUGE JACKIE & LISA	\$627.02	\$0.00	\$627.02
	43 VALLEY RD		SPRUCE PINE	NC 28777	
2970	555782902	HORTON CASSANDRA	\$620.37	\$0.00	\$620.37
	255 MEADOWLARK DR		SPRUCE PINE	NC 28777	
554	009900577	DOUGLAS BARBARA P	\$605.60	\$0.00	\$605.60
	47 SULLINS BRANCH RD		SPRUCE PINE	NC 28777	
1735	555553099	RAMIREZ VICTOR MANUEL	\$593.69	\$0.00	\$593.69
	298 MICA STREET		SPRUCE PINE	NC 28777	
1206	005004478	BILLER MARGARET C.	\$543.71	\$0.00	\$543.71
	161 HIGHLAND AVE EXT		SPRUCE PINE	NC 28777	
393	555550097	MCMAHAN PAM H	\$534.18	\$0.00	\$534.18
	156 CHAPEL ST		SPRUCE PINE	NC 28777	
354	002076677	BURLESON JON RODNEY	\$532.29	\$0.00	\$532.29
	612 OLD CLEAR CREEK RD		MARION	NC 28752	
1342	005017314	POWELL DEREK & PAIGE	\$517.99	\$0.00	\$517.99
	36 WALNUT AVE		SPRUCE PINE	NC 28777	
3069	555784055	GOUGE JACKIE	\$499.43	\$0.00	\$499.43
	61 VALLEY RD		SPRUCE PINE	NC 28777	
1745	002061315	STEWART LAUREL ET AL	\$490.87	\$0.00	\$490.87
	658 ALTAPASS ROAD		SPRUCE PINE	NC 28777	
1205	001084292	MCMAHAN DOUGLAS & KATHY	\$489.44	\$0.00	\$489.44
	188 E VALLEY RD		SPRUCE PINE	NC 28777	
2983	555782957	LEDFORD CASEY	\$851.15	\$370.30	\$480.85
	35 FAIRWAY LN EXT		SPRUCE PINE	NC 28777	
2207	555582146	BUCHANAN DEBORAH L & AARON FOSTER	\$449.44	\$0.00	\$449.44
	67 HILLTOP LANE		SPRUCE PINE	NC 28777	
1702	002035848	GOUGE LISA KAREN	\$440.86	\$0.00	\$440.86
	1111 GREENWOOD ROAD		SPRUCE PINE	NC 28777	
1228	001061845	BURLESON CLAUDE JR	\$689.26	\$250.00	\$439.26
	38 PETERSON ST		SPRUCE PINE	NC 28777	
2929	555782903	WINTERS RANDALL & SABRINA	\$414.65	\$0.92	\$413.73
	233 MEADOWLARK DR		SPRUCE PINE	NC 28777	
401	001048305	LONG LYNN S	\$410.39	\$0.00	\$410.39
	538 ALTAPASS RD		SPRUCE PINE	NC 28777	

TOWN OF SPRUCE PINE

Operator: 8

Account	County Number	Customer	Billed	Paid	Balance
	Address		City	ST	Zipcode
439	001078492	STAFFORD DOUGLAS JR & MIA	\$392.52	\$0.00	\$392.52
	51 OVERLOOK DRIVE		SPRUCE PINE	NC	28777
2038	555556306	MCKINNEY TERRY & RUTH	\$373.25	\$0.00	\$373.25
	35 WHITSON RD		MARION	NC	28752
881	002014322	MCCLELLAN RANDY & BRENDA	\$367.07	\$0.00	\$367.07
	118 DOGWOOD KNOLL ROAD		SPRUCE PINE	NC	28777
1443	005000125	ROONEY AMELIA	\$358.98	\$0.00	\$358.98
	P O BOX 739		MELROSE	FL	32666
1003	002085348	WILSON ZONDRA ANN	\$357.08	\$0.00	\$357.08
	42 PATTY LANE		SPRUCE PINE	NC	28777
1031	004002606	OGLE MICHAEL & JANIE	\$357.08	\$0.00	\$357.08
	119 DOGWOOD LANE		SPRUCE PINE	NC	28777
1915	555555211	MATHIS EARL LAMAR JR & SHERI L	\$849.12	\$500.00	\$349.12
	178 DOGWOOD LANE		SPRUCE PINE	NC	28777
3209	555784361	RIDDLE EVELYN	\$345.17	\$0.00	\$345.17
	18 HAZEL AVE		SPRUCE PINE	NC	28777
2904	555782347	LONGLEY LUCAS	\$344.70	\$0.00	\$344.70
	7 BROWN TOWN RD		LEICESTER	NC	28748
1919	555555569	MILLS RICHARD G & KEELEY H	\$340.89	\$0.00	\$340.89
	70 TAPPAN ST		SPRUCE PINE	NC	28777
3179	555784418	HARLAN KRISTEN	\$575.72	\$285.74	\$289.98
	32 DUNCAN ST		SPRUCE PINE	NC	28777
1019	009800580	BENNETT CURTIS & PERIJO	\$288.52	\$0.00	\$288.52
	12 RAILROAD WHISTLE LANE		GREEN MOUNTAIN	NC	28740
224	002020972	MURDOCK CARL	\$271.85	\$0.00	\$271.85
	2964 BURMA ROAD EAST		NEBO	NC	28761
3221	555784533	SIXTOS FELICIANO & MARIA	\$271.85	\$0.00	\$271.85
	124 AMETHYST ST		SPRUCE PINE	NC	28777
2914	555782532	RENFRO MARK	\$269.96	\$0.00	\$269.96
	42 OLLIS RD		SPRUCE PINE	NC	28777
2588	555780670	HALL HARLEY ESTATE	\$266.61	\$0.00	\$266.61
	66 HILL ST.		SPRUCE PINE	NC	28777
1005	009901123	WISEMAN DENNIS E & MICHELLE A	\$263.29	\$0.00	\$263.29
	50 GEORGE GAP ROAD		SPRUCE PINE	NC	28777
2738	555780905	WILSON CHARLES & CYNTHIA	\$579.19	\$320.00	\$259.19
	248 RESERVOIR RD		SPRUCE PINE	NC	28777
461	002024362	MARCUS CYNTHIA	\$246.15	\$0.00	\$246.15
	73 BLUE JAY DRIVE		SPRUCE PINE	NC	28777
607	001077510	MCFALLS ERNEST FRANKLIN HEIRS	\$237.57	\$0.00	\$237.57
	517 CREED PITTMAN RD		SPRUCE PINE	NC	28777
1864	555554256	ZELENKA JAMES L	\$236.61	\$0.00	\$236.61
	175 BUCHANAN ST		SPRUCE PINE	NC	28777
2967	555783292	GALGANO GAIL	\$234.48	\$0.00	\$234.48
	262 WALNUT AVE		SPRUCE PINE	NC	28777

TOWN OF SPRUCE PINE

Operator: 8

Account	County Number	Customer	Billed	ST	Paid	Balance
	Address		City		Zipcode	
1759	555554172	AUTREY LISA & JEREMY LOOSEMORE	\$233.76		\$0.00	\$233.76
	42 FAIRY AVE		SPRUCE PINE	NC	28777	
2154	555557155	LAFAVE BRADLEY A & MARGARET L	\$232.68		\$0.00	\$232.68
	92 CLEARWATER LANE		SPRUCE PINE	NC	28777	
1287	001064062	DUNCAN HOMER HEIRS	\$219.95		\$0.00	\$219.95
	204 TAPPAN ST		SPRUCE PINE	NC	28777	
2075	555556804	CHAMBERS MICHAEL	\$216.16		\$0.00	\$216.16
	8331 MCCRORY LN		NASHVILLE	TN	37221	
2166	555557209	OWENS JOSEPH N	\$409.00		\$200.00	\$209.00
	843 DULA RD		SPRUCE PINE	NC	28777	
2238	555581924	GUERRERO ROSA A	\$464.24		\$257.24	\$207.00
	51 HIGHLAND AVE		SPRUCE PINE	NC	28777	
1168	001080449	WHEELER HOWARD & KATHERIN	\$199.01		\$0.00	\$199.01
	217 RESERVOIR RD		SPRUCE PINE	NC	28777	
1738	555553859	SILVAFIGUEROA REYNALDO & LOURDES	\$197.40		\$0.00	\$197.40
	195 MICA STREET		SPRUCE PINE	NC	28777	
3120	555783889	BIERDOCK LLC	\$190.05		\$0.00	\$190.05
	DBA BIERDOCK BREWERY		SPRUCE PINE	NC	28777	
3177	555784051	GRINDSTAFF BRUCE & SAMANTHA	\$189.97		\$0.00	\$189.97
	149 PHILLIPS RD		SPRUCE PINE	NC	28777	
301	009800369	RICE ARCHIE HEIRS & LISA P. HALL	\$157.59		\$0.00	\$157.59
	PO BOX 994		SPRUCE PINE	NC	28777	
574	002029171	STEWART CAROLYN	\$356.85		\$200.00	\$156.85
	P O BOX 153		SPRUCE PINE	NC	28777	
462	001025154	BIDDIX HOBERT & HUBERT BIDDIX HEIRS	\$156.32		\$0.00	\$156.32
	347 LONGVIEW DR		BAKERSVILLE	NC	28705	
2944	555782689	BOONE JACQUELINE & PAUL ROSE	\$155.69		\$0.00	\$155.69
	110 STARMOUNT CIR		MORGANTON	NC	28655	
1164	002011914	BLACKLEDGE HELEN HEIRS	\$153.77		\$0.00	\$153.77
	419 ELM ST		SPRUCE PINE	NC	28777	
1420	009900192	MORGAN SUSAN KATHERINE L/E	\$331.85		\$187.11	\$144.74
	292 WALNUT AVE		SPRUCE PINE	NC	28777	
2519	555767738	MARCUS PAUL	\$142.36		\$0.00	\$142.36
	61 BLUE JAY DR		SPRUCE PINE	NC	28777	
236	001099407	SPARKS ARTHUR LEE	\$132.86		\$0.00	\$132.86
	43 TROY SMITH LANE		SPRUCE PINE	NC	28777	
2824	555781759	ROY ERIC & DONNA	\$132.83		\$0.00	\$132.83
	336 WALNUT ST		SPRUCE PINE	NC	28777	
946	005017553	AHMED LETHA & ASLAM TRUSTEES	\$131.40		\$0.00	\$131.40
	420 10TH AVE DR NE APT 56		HICKORY	NC	28601	
1827	555554137	PETTINGILL JEFFREY	\$122.83		\$0.00	\$122.83
	PO BOX 7242		LOUISVILLE	KY	40257	
3160	555784590	CHILL THAI & SUSHI BAR LLC	\$118.77		\$0.00	\$118.77
	DBA CHILL THAI & SUSHI BAR LLC		BOONE	NC	28607-4816	

TOWN OF SPRUCE PINE

Operator: 8

Account	County Number	Customer	Billed	Paid	Balance
	Address		City	ST	Zipcode
3121	555783331	GUSTOSO RISTORANTE INC	\$114.51	\$0.00	\$114.51
	4365 N 226 HWY		BAKERSVILLE	NC	28705
2741	555657404	WOODY KAREN	\$110.45	\$0.00	\$110.45
	201 WALLACE AVE		SPRUCE PINE	NC	28777
2615	555780549	GOODWIN EDWARD JR	\$104.74	\$0.00	\$104.74
	1570 PARK DR		MARS HILL	NC	28754
2980	555782461	KEEN OUTDOORS LLC	\$79.35	\$0.00	\$79.35
	275 OAK AVE		SPRUCE PINE	NC	28777
2210	555556309	MILLER JAMES	\$79.03	\$0.00	\$79.03
	117 BAMBI DR		MARION	NC	28752
2602	002006773	BUTNER GAIL	\$77.19	\$0.00	\$77.19
	61 DAISEY AVE		SPRUCE PINE	NC	28777
1120	001051515	PRITCHARD G. KATHLEEN HEIRS	\$76.17	\$0.00	\$76.17
	UNKNOWN		UNKNOWN	NC	99999
2698	555780753	HERNANDEZ CRISTINA	\$74.74	\$0.00	\$74.74
	547 LOWER BROWNS CREEK RD		BURNSVILLE	NC	28714
1139	002058089	BLACKLEDGE HELEN HEIRS	\$72.36	\$0.00	\$72.36
	419 ELM STREET		SPRUCE PINE	NC	28777
3203	555784747	ORTHO-CLINICAL DIAGNOSTICS INC	\$68.77	\$0.00	\$68.77
	DBA ORTHO-CLINICAL DIAGNOSTICS INC		WALTHAM	MA	02451
493	002023299	PRESTON CAPITAL CORPORATION	\$56.65	\$0.00	\$56.65
	UNKNOWN		UNKNOWN	NC	99999
2784	555782020	HARBOR CAPITAL GROUP	\$50.32	\$0.00	\$50.32
	611 ANTON BLVD STE 700		COSTA MESA	CA	92626
2962	555782940	ENGLISH WILLIAM	\$945.06	\$895.62	\$49.44
	221 ROGERS ST		SPRUCE PINE	NC	28777
3195	555784191	MEADOWS BILL	\$555.24	\$509.68	\$45.56
	301 SMITH RD		SPRUCE PINE	NC	28777
250	001087675	STAMEY MARVIN	\$546.96	\$505.54	\$41.42
	80 LOUIS DR		SPRUCE PINE	NC	28777
2691	555780877	EDWARDS KENNETH & JILL	\$1,117.39	\$1,076.40	\$40.99
	442 HILLCREST CIRCLE		SPRUCE PINE	NC	28777
3141	555783922	ASTON JAMES LLC	\$39.93	\$0.00	\$39.93
	DBA ASTON JAMES		SPRUCE PINE	NC	28777
891	555551457	RANKIN PATTERSON OIL COMPANY	\$37.61	\$0.00	\$37.61
	UNKNOWN		UNKNOWN	NC	99999
944	009900454	AHMED ASLAM & LETHA E	\$35.24	\$0.00	\$35.24
	420 10TH AVE DR NE APT 56		HICKORY	NC	28601
678	009900905	BERRY GENE	\$33.79	\$0.00	\$33.79
	160 RB DEYTON ROAD		GREEN MOUNTAIN	NC	28740
3189	555784322	LYNCH JENNIFER	\$1,221.32	\$1,188.64	\$32.68
	420 HILLCREST CIRCLE		SPRUCE PINE	NC	28777
3096	555783765	PENDLEY FREDDIE & JOHNATHAN	\$30.70	\$0.00	\$30.70
	251 RESERVOIR RD		SPRUCE PINE	NC	28777

TOWN OF SPRUCE PINE

Operator: 8

Account	County Number	Customer	Billed	Paid	Balance
	Address		City	ST Zipcode	
2000	555556149	REDBOX AUTOMATED RETAIL, LLC	\$29.01	\$0.00	\$29.01
	PO BOX 1339		COCKEYSVILLE	MD 21030	
2800	555782081	CLAUDIAS LOS 4 MARIACHIS	\$24.07	\$0.00	\$24.07
	135 FORTNER DR		SPRUCE PINE	NC 28777	
2379	555683822	OBERHAMMER KIMBERLY	\$656.76	\$633.14	\$23.62
	21 PINE AVE		SPRUCE PINE	NC 28777	
2389	555713570	BRANNIGAN JEFFERY TRUSTEE	\$23.33	\$0.00	\$23.33
	565 OVERLOOK DR		SPRUCE PINE	NC 28777	
2782	555781845	GUARDIAN MARTHA	\$22.78	\$0.00	\$22.78
	446 OAK AVE		SPRUCE PINE	NC 28777	
1432	555551002	PIPE GEORGE & CHERYL BAKKE	\$28.36	\$5.60	\$22.76
	6685 STOKES FERRY RD		SALISBURY	NC 28146	
3172	555784319	FRANKLIN BRYON	\$20.48	\$0.00	\$20.48
	108 MEADOW LN		SPRUCE PINE	NC 28777	
929	555551278	SULLINS MEGAN LEIGH ANN	\$18.09	\$0.00	\$18.09
	180 STAFFORD ROAD		SPRUCE PINE	NC 28777	
3116	555783610	WRIGHT WILLIAM	\$16.19	\$0.00	\$16.19
	1406 STATE LINE RD		ELIZABETHTON	TN 37643	
2673	555781251	EMMETT SONJA	\$15.23	\$0.00	\$15.23
	159 BALSAM AVE		SPRUCE PINE	NC 28777	
2809	555782060	NAIL EXPO ON SKYVIEW LLC	\$12.27	\$0.00	\$12.27
	PHAM, VU ANH		SPRUCE PINE	NC 28777	
2269	555551718	BURLESON STACEY	\$11.94	\$0.00	\$11.94
	DBA: PROFILES		BAKERSVILLE	NC 28705	
2916	555782669	ROBINSON JAMES EDWARD	\$11.81	\$0.00	\$11.81
	140 PINE BRANCH RD		SPRUCE PINE	NC 28777	
2996	555783313	NCR	\$11.75	\$0.00	\$11.75
	DBA NCR		ATLANTA	GA 30308	
853	001076652	MALLORY JAMES E JR	\$9.99	\$0.00	\$9.99
	201 WEST 9TH N. ST UNIT 41		SUMMERVILLE	SC 29483	
3222	555783141	SPRUCE PINE HEALING CENTER PLC	\$7.23	\$0.00	\$7.23
	DBA SPRUCE PINE HEALING CENTER		SPRUCE PINE	NC 28777	
2561	555767849	SILVAFIGUEROA REYNALDO	\$6.67	\$0.00	\$6.67
	195 MICA ST		SPRUCE PINE	NC 28777	
672	004008090	BUCHANAN DAVID M.	\$5.71	\$0.00	\$5.71
	4632 MCALPINE LANE		CHARLOTTE	NC 28212	
2873	555782675	BYRD JERRY DWAYNE	\$5.21	\$0.00	\$5.21
	702 VALLEY RD		SPRUCE PINE	NC 28777	
387	001025592	BOYD PAUL	\$237.94	\$233.22	\$4.72
	3494 US 221 N		MARION	NC 28752	
1167	001050574	PENDLEY FREDDY DALE	\$311.88	\$308.20	\$3.68
	251 RESERVOIR RD		SPRUCE PINE	NC 28777	
1936	555555086	RYERSE ROBBIE JON & CHRISTY C	\$1,004.04	\$1,001.42	\$2.62
	64 OVERLOOK POINTE DRIVE		SPRUCE PINE	NC 28777	

Date: 3/8/2024

Delinquent Accounts Report

Page: 7 of 7

TOWN OF SPRUCE PINE

Operator: 8

Account	County Number	Customer	Billed City	ST	Paid Zipcode	Balance
2717	555781007	OWENS JENNIFER & JOSHUA MCKINNEY	\$133.87		\$133.56	\$0.31
		265 WINDING RIDGE RD	SANFORD	NC	27332	
1070	002052389	LAWS JOAN PATE	\$693.11		\$693.01	\$0.10
		295 BALSAM AVE	SPRUCE PINE	NC	28777	

NOTE: Account Balance reflects ONLY selected tax years range.

Balance Remaining:

\$56,328.02

Tax Years Included

2023



Parks and Recreation Department

Office (828)765-3012

Cell (828) 385-2179

Town of Spruce Pine Board Meeting

March 11th, 2024

General Park Maintenance

- Morning and Night check list completed each day
- Trash pick-up in town
- Blowing leaves, clean up pine cones and falling limbs

Brad Ragan Park

- New Arch way to the hiking trail is completed
- The trail builders have started working on the trail
- Mulched flower beds
- Signage has been order for dog park
- New trash cans have been put out

Riverside Park

- Finished up mulch
- Harris Baseball and softball has started for the season

Shelter Reservations

- N/A

Pool

- Pool pumps and motors are ready to be installed
- New slide has been built and water line has been put in
- Looking to have a hoist built in the filter room

Town

- N/A

Other Business

- Working on the park at Stroup Rd.
- Giving Gardens have started up their spring volunteer on Sundays and Thursdays

Mitchell County Central Communications
117 Long View Drive Bakersville , NC 28705

Department CFS CallType Group By Month For 02/01/2024 - 03/31/2024

Spruce Pine Police Department													
CallTypeGroup	January	February	March	April	May	June	July	August	September	October	November	December	Total
911 INCOMPLETE	0	3	1	0	0	0	0	0	0	0	0	0	4
ABUSE/ABONDONMENT/NEGLECT	0	1	0	0	0	0	0	0	0	0	0	0	1
ADMINISTRATIVE - LAW	0	8	3	0	0	0	0	0	0	0	0	0	11
ALARM- FIRE	0	4	0	0	0	0	0	0	0	0	0	0	4
ALARMS- LAW	0	12	5	0	0	0	0	0	0	0	0	0	17
ANIMAL BITES/ATTACKS	0	0	1	0	0	0	0	0	0	0	0	0	1
ANIMAL- LAW	0	3	0	0	0	0	0	0	0	0	0	0	3
ASSAULT/SEXUAL ASSAULT	0	1	1	0	0	0	0	0	0	0	0	0	2
ASSIST OTHER AGENCY - LAW	0	0	1	0	0	0	0	0	0	0	0	0	1
ATTEMPT TO LOCATE	0	4	3	0	0	0	0	0	0	0	0	0	7
BREATHING PROBLEMS	0	1	0	0	0	0	0	0	0	0	0	0	1
BURGLARY/HOME INVASION	0	3	1	0	0	0	0	0	0	0	0	0	4
CARDIAC/RESPIRATORY ARREST	0	2	0	0	0	0	0	0	0	0	0	0	2
CARELESS/RECKLESS	0	4	4	0	0	0	0	0	0	0	0	0	8
COMMITMENT	0	2	0	0	0	0	0	0	0	0	0	0	2
COMMUNITY EVENT	0	1	0	0	0	0	0	0	0	0	0	0	1
DAMAGE/VANDALISM/MISCHIEF	0	3	0	0	0	0	0	0	0	0	0	0	3
DCI / CRIMINAL HISTORY	0	1	0	0	0	0	0	0	0	0	0	0	1
DIRECT TRAFFIC	0	1	0	0	0	0	0	0	0	0	0	0	1
DISABLED MOTORIST	0	4	1	0	0	0	0	0	0	0	0	0	5
DISPATCH HANDLED COMPLAINT	0	2	0	0	0	0	0	0	0	0	0	0	2
DISURBANCE/NUISANCE	0	0	1	0	0	0	0	0	0	0	0	0	1
DOMESTIC VIOLENCE	0	3	0	0	0	0	0	0	0	0	0	0	3

Spruce Pine Police Department

CallTypeGroup	January	February	March	April	May	June	July	August	September	October	November	December	Total
JI / DWI / INTOXICATED DRIVER	0	2	1	0	0	0	0	0	0	0	0	0	3
ESCORT	0	1	3	0	0	0	0	0	0	0	0	0	4
Event Standby	0	1	0	0	0	0	0	0	0	0	0	0	1
FRAUD/DECEPTION	0	1	0	0	0	0	0	0	0	0	0	0	1
GENERIC (LAW)	0	14	2	0	0	0	0	0	0	0	0	0	16
GENERIC LAW	0	8	5	0	0	0	0	0	0	0	0	0	13
INTOXICATED-PEDESTRIAN	0	2	1	0	0	0	0	0	0	0	0	0	3
INVESTIGATIONS	0	8	3	0	0	0	0	0	0	0	0	0	11
K9 REQUEST	0	1	0	0	0	0	0	0	0	0	0	0	1
MISSING/RUNAWAY /FOUND PERSON	0	2	0	0	0	0	0	0	0	0	0	0	2
OPEN DOOR	0	1	0	0	0	0	0	0	0	0	0	0	1
OUTAGE - UTILITY	0	1	0	0	0	0	0	0	0	0	0	0	1
OUTSIDE FIRE	0	1	0	0	0	0	0	0	0	0	0	0	1
PATROL	0	19	2	0	0	0	0	0	0	0	0	0	21
PRISONER TRANSPORT	0	0	1	0	0	0	0	0	0	0	0	0	1
Probation	0	0	2	0	0	0	0	0	0	0	0	0	2
PUBLIC RELATIONS	0	1	0	0	0	0	0	0	0	0	0	0	1
PUBLIC SERVICE	0	5	1	0	0	0	0	0	0	0	0	0	6
ROAD HAZARD	0	1	0	0	0	0	0	0	0	0	0	0	1
STRANDED MOTORIST	0	6	1	0	0	0	0	0	0	0	0	0	7
SUICIDAL PERSON/ATTEMPTED SUICIDE	0	0	1	0	0	0	0	0	0	0	0	0	1
SUSPICIOUS PERSON/VEHICLE	0	22	4	0	0	0	0	0	0	0	0	0	26
TAG/DMV REQUEST	0	36	23	0	0	0	0	0	0	0	0	0	59
THEFT- LARCENY	0	3	8	0	0	0	0	0	0	0	0	0	11
TRAFFIC CRASH - LAW	0	10	2	0	0	0	0	0	0	0	0	0	12
TRAFFIC STOP	0	107	33	0	0	0	0	0	0	0	0	0	140
TRAFFIC TRANSPORTATION INCIDENT - LAW	0	3	0	0	0	0	0	0	0	0	0	0	3
TRAFFIC/TRANSPORTATION INCIDENT - MEDICAL	0	0	1	0	0	0	0	0	0	0	0	0	1

Spruce Pine Police Department

CallTypeGroup	January	February	March	April	May	June	July	August	September	October	November	December	Total
RAINING	0	4	0	0	0	0	0	0	0	0	0	0	4
TRESPASSING/UNWANTED	0	2	0	0	0	0	0	0	0	0	0	0	2
UNCONSCIOUS/FALNTING	0	1	3	0	0	0	0	0	0	0	0	0	4
VEHICLE FIRE	0	1	0	0	0	0	0	0	0	0	0	0	1
WARRANT / CIVIL	0	2	1	0	0	0	0	0	0	0	0	0	3
WEAPONS / FIREARMS	0	0	2	0	0	0	0	0	0	0	0	0	2
WELFARE CHECK	0	4	3	0	0	0	0	0	0	0	0	0	7
Department Total	0	333	125	0	0	0	0	0	0	0	0	0	458

Town of Spruce Pine Financials
Ending February 29th, 2024
3rd Quarter
FY 2023-2024



2023-2024 Budget Figures				
		<u>2023-2024</u>	<u>Y-T-D February 29th,</u>	
		<u>Budget</u>	<u>2024</u>	<u>Percent</u>
General Fund Revenue				
Levied Taxes and Penalties		\$1,532,500	\$1,520,803	99.2%
Local Sales Tax		\$750,000	\$527,013	70.3%
Franchise Taxes		\$285,000	\$141,484	49.6%
Powell Bill		\$80,000	\$96,716	120.9%
Interest Earned		\$128,397	\$148,258	115.5%
Recreation Park Revenue		\$26,000	\$16,726	64.3%
Revolving Loan Repayments		\$7,500	\$6,000	80.0%
Misc Income		\$140,015	\$83,912	59.9%
Grants		\$0	\$1,995	
Fund Balance Appropriated		\$0	\$0	
General Fund Revenue		\$2,949,412	\$2,547,041	86.4%
General Fund Expenditures				
Governing Body		\$23,135	\$14,126	61.1%
Total Administration & Finance		\$263,049	\$192,297	73.1%
Cost of Elections		\$2,500	\$3,153	0.0%
Tax Collections Fees		\$5,250	\$3,038	57.9%
Economics		\$164,150	\$36,569	22.3%
Total Public Building & Facilities		\$115,028	\$96,880	84.2%
Fire Department		\$159,000	\$143,399	90.2%
Building Inspections		\$31,350	\$13,204	42.1%
Police Department		\$1,161,949	\$718,594	61.8%
Public Works		\$181,366	\$94,285	52.0%
Powell Bill		\$227,535	\$204,305	89.8%
Sanitation		\$88,950	\$53,368	60.0%
Parks & Recreation		\$290,002	\$147,356	50.8%
Library		\$140,439	\$103,191	73.5%
Trac Grant		\$5,000	\$5,000	100.0%
Cemetery		\$22,350	\$11,280	50.5%
Contingency		\$68,359		
Total General Fund Expenditures		\$2,949,412	\$1,840,044	62.4%
Excess (deficiency) of revenue over Expenditures		\$0	\$706,997	

Town of Spruce Pine Financials
Ending February 29th, 2024
3rd Quarter
FY 2023-2024



		2023-2024	Y-T-D February 29th,		
		Budget	2024	Percent	
<u>2023-2024 Budget Figures</u>					
<u>Water & Sewer Fund</u>					
Charges for Water		\$1,738,000	\$1,326,252	76%	
Charges for Sewer		\$1,172,000	\$879,483	75%	
Water & Sewer Taps		\$6,000	\$6,588	110%	
Water & Sewer Interest		\$15,000	\$4,091	27%	
Misc Revenues		\$101,500	\$74,035	73%	
Retained Earnings Appropriated		\$0	\$0	0%	
Water & Sewer Revenue		\$3,032,500	\$2,290,449	76%	
<u>Water & Sewer Expenditures</u>					
Water & Sewer Debt		\$62,364	\$5,630	9%	
Water & Sewer Administration		\$1,302,928	\$789,940	61%	
Water Expense		\$832,787	\$612,416	74%	
Sewer Expense		\$729,108	\$373,715	51%	
Contingency		\$105,313			
Water & Sewer Expenditures		\$3,032,500	\$1,781,701	59%	
<i>Excess (deficiency) of revenue over Expenditures</i>		\$0	\$508,748		

Town of Spruce Pine
Analysis of Current Year Tax Levy
02/29/24
excluding vehicle taxes

	Property Valuation	Town-wide Rate	Amount of Levy
Original levy:			
Real property	56,303,670	\$0.46	
Building property	261,475,900		
Personal property	64,964,319		
Public service companies	16,347,676		
Penalties			
Exemptions	82,860,185		
	<u>316,231,380</u>		<u>1,454,664.35</u>
Discoveries:			
Current year taxes	122,789		564.83
<i>Rounding</i>			
Prior year taxes	<u>389,874</u>		<u>1,884.59</u>
	<u>512,663</u>		<u>2,449.42</u>
Abatements			
Min Bill	32,704		150.44
Rounding			0.07
Releases (Curr)	3,559		16.37
Releases (Prior)			
Total property valuation	<u>316,321,465</u>		
Net levy			<u>1,455,062.44</u>
Uncollected taxes at			<u>58,322.77</u>
Current year's taxes collected			<u>1,396,739.67</u>
Current levy collection percentage			<u>96.0%</u>



VEOLIA NORTH AMERICA
95 CLEARWATER LANE
SPRUCE PINE, NC 28777

TELEPHONE (828) 765-3011
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EMAIL - donnie.staton@veolia.com

MONTHLY REPORT
OF THE
WATER AND WASTEWATER FACILITIES
SPRUCE PINE, NORTH CAROLINA



**PREPARED
FOR THE
TOWN OF SPRUCE PINE**

**REPORTING MONTH
FEBRUARY 2024**





FEBRUARY 2024 MONTHLY REPORT

SPRUCE PINE WATER/WASTE PLANTS

OPERATED BY VEOLIA NORTH AMERICA

WATER SYSTEM

The water plant, pump stations, and both wells operated in full compliance with all State and Federal rules for the month. The Water Plant collected six (6) bacteriological samples from the distribution system and all were clear. We also collected TOCs, HAA5s, TTHMs, and Nitrates from the plant, the wells, and the distribution system. All results were good.

2/9/24 Heritage Tree Service trimmed all the trees in front of the water plant.

2/27/24 Submitted Tier II report to the state. This is concerning chemical inventory at both sites and Hazmat Emergency Planning.

2/29/24 New North Toe river raw water pump installed and up and running yielding 525 GPM.

See pictures on the next page.

CAPITAL PROJECTS

All capital projects on the water side have been completed.

PRODUCTION

	PRODUCTION MG	AVE GAL/DAY PRODUCTION MG	GALLONS USED TO BACKWASH FILTERS
Water Plant	33.3	1.15	580000
Wells	6.1		

	WATER TURBIDITY
Raw NTU	1.51
Finished NTU	.03
Fed. Limit	.3

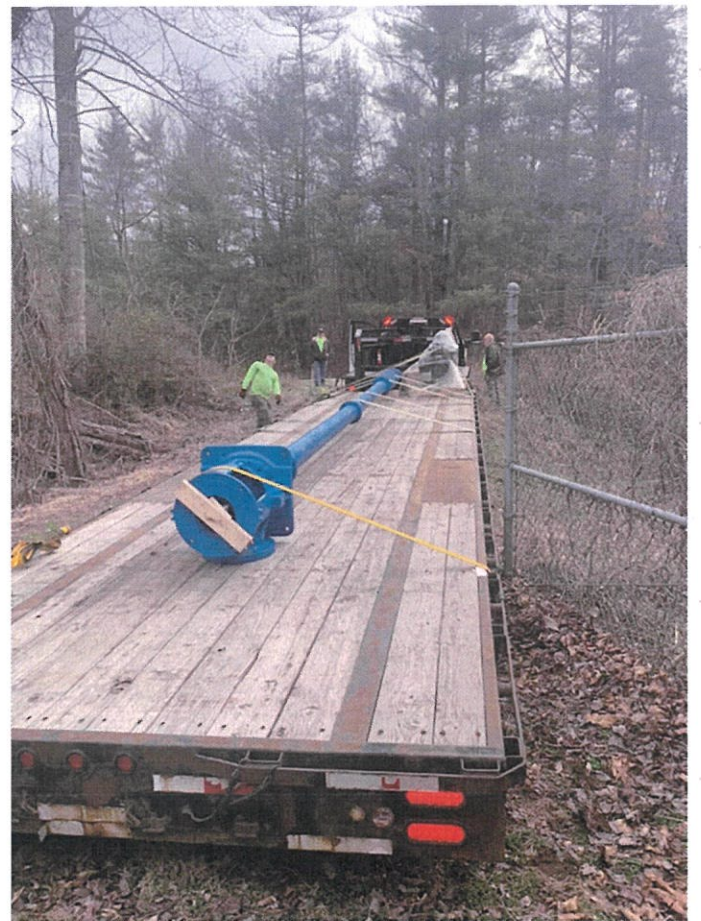
EFFLUENT CHLORINE RESIDUAL
1.51

Veolia North America, 95 Clearwater Lane, Spruce Pine NC 28777

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Fax +1 828 765 3013

www.veolianorthamerica.com





WASTEWATER

The wastewater plant and lift stations operated in full compliance with all State and Federal rules and regulations for the month. We sent 7 loads of solids to the landfill.

2/12/24 Pete Duty Inc. installed a new Omnisite alarm system in our influent pump control building. This system contacts us when there is a problem during times when the plant is not staffed.

2/26/24 Custom Controls came and moved the influent wet well level sensor. Problem with Pump run time solved.

Waste Plant staff installed a new battery for the Carters Ridge lift station generator.

Waste water staff collected samples at BRP for pretreatment purposes.

CAPITAL PROJECTS

SW Services has the PO# for the maintenance lift station upgrade. Work still in progress.

ANALYSES

	INF AVG MG/L	EFF AVG MG/L	% REMOVAL
BOD	205.9	2.00	99%
TSS	185.4	2.8	98%

OTHER CONSIDERATIONS

Our new hires are doing great.

Respectfully Submitted,

Donnie Staton
Project Manager
Veolia North America

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Town of Spruce Pine – Public Works Report for Feb 2024

Summary of calls:

131 - water calls which include: Turn off, turn on, meter changes, meter checks, re-reads, meter maintenance.

3 – Water leak repairs

9 – Sewer related calls

4 – White goods and cardboard

5 – Brush

26 – Locates



18 – Street and storm drain related calls

2 – Sewer Taps

2 – Water Taps

6 – Building and Grounds

Mics: Replaced fire hydrants at Cabin Road and also at Amethyst Street.

Anthony Hensley

Public Works Director



TOWN OF SPRUCE PINE

Account No. Format Description	Customer Name	Service Address Work Order #	Entry Date	Is Open ?
001-0003100-1 WATER	LANDURA SPRUCE PINE ,LLC DBA DEERPARK APARTMENTS	18 DEER PARK LOOP 26369	01/29/2024	True
001-0040300-3 LEAVES	RENE A AND JERRY SCHIFFHAUER	123 HILL STREET 26367	01/29/2024	True
001-0054000-2 WATER	STANLEY BUCHANAN	481 ALTAPASS HWY 26363	01/26/2024	True
001-0054000-2 BRUSH	STANLEY BUCHANAN	481 ALTAPASS HWY 26555	03/06/2024	True
001-0057100-1 Street	MIKE HUGHES	124 WOODLAND RD 26564	03/08/2024	True
001-0097700-2 Sewer	FOX FIRE REAL ESTATE LLC	286 OAK AVE 26290	01/09/2024	True
001-0102800-1 LEAVES	JAMES CARPENTER JR	507 OAK AVE 26423	02/07/2024	True
001-0102900-2 BRUSH	ROY JONES	489 OAK AVE UNIT A 26389	02/01/2024	True
001-0105400-4 WATER	ESTHELA DE PAZ	51 POPLAR DR 26571	03/11/2024	True
001-0122100-1 Street	LINDA ILBERTON	378 BEAVER CREEK RD 26471	02/16/2024	True
002-0003200-1 BRUSH	L L RIDDLE	152 HILLCREST CIR 26565	03/08/2024	True
002-0005500-2 Street	NATHAN AUSTIN	571 ENGLISH RD 26537	03/04/2024	True
002-0007000-1 LEAVES	CHARLES HENSLEY	71 RHODODENDRON AVE 26538	03/04/2024	True
002-0009000-2 BRUSH	MARSHA AND RONNIE WHITSON	35 MOUNTAIN VIEW DR 26550	03/05/2024	True
002-0010000-1 BRUSH	MICHAEL LAWS	243 CREED PITTMAN RD 26559	03/06/2024	True
002-0034400-1 WATER	JIMMY SPARKS	267 HILLTOP LN 26411	02/05/2024	True
002-0065500-1 WATER	CONDO ASSOC #4	263 FAIRWAY LN 26573	03/11/2024	True
002-0073600-2 WATER	JO ELLEN INMAN-PUCKETT	31 SWISS PINE CT 26335	01/19/2024	True
002-0081900-1 WATER	GRASSY CREEK HARDWARE	12398 SOUTH TWO TWENTY SIX HWY 26547	03/05/2024	True

Total Open Work Orders:

19

TOWN OF SPRUCE PINE

Account No. Format Description	Customer Name	Service Address Work Order # Entry Date	Is Open ?
001-0000600-1 WATER	GOUGE OIL CO	6121 NINETEEN E HWY 26527 03/04/2024	False
001-0000600-1 WATER	GOUGE OIL CO	6121 NINETEEN E HWY 26492 02/26/2024	False
001-0000700-1 WATER	MOUNTAIN STAR, LLC	6187 NINETEEN E HWY 26453 02/13/2024	False
001-0003100-1 WATER	LANDURA SPRUCE PINE, LLC DBA DEERPARK APARTMENTS	18 DEER PARK LOOP 26493 02/26/2024	False
001-0009400-8 WATER	COLE ANTHONY CORRELL	62 WAGONMASTER #2(NEW#29) 26483 02/21/2024	False
001-0010100-9 WATER	MARIA DEL SUCURRO ROQUE	32 WAGONMASTER #1(NEW#4) 26517 03/01/2024	False
001-0015500-1 WATER	JOYCE PROFFIT	37 SUNSHINE SCHOOL RD 26447 02/13/2024	False
001-0015600-1 WATER	BILL PROFITT	37 SUNSHINE SCHOOL RD 26446 02/13/2024	False
001-0018800-2 WATER	DIANE MCKINNEY	80 RIDGE RD 26528 03/04/2024	False
001-0020200-2 Street	BILL YOUNG	28 VAUGHN LN 26495 02/26/2024	False
001-0031500-2 WATER	FRANK AND EVELYN J OLLIS	201 DUKE FRANKLIN RD 26553 03/06/2024	False
001-0040000-1 Street	ROBERT HALL	66 HILL ST 26502 02/28/2024	False
001-0040600-1 BRUSH	JUDY GREER	140 HILL ST 26448 02/13/2024	False
001-0040811-4 WATER	ERICA LONG	292 FELDSPAR STREET APT B-01 26526 03/04/2024	False
001-0040900-1 BRUSH	CAROL BOSTON	50 CHAPEL ST 26498 02/26/2024	False
001-0058800-3 WATER	LAURA EMILY SCHELL	76 OVERLOOK POINTE DR 26480 02/21/2024	False
001-0069900-1 WHITE GOODS	CARL BAKER	138 AMETHYST ST 26467 02/16/2024	False
001-0071200-5 Street	WILLIAM ALEXANDER ENGLISH	141 PINE AVE 26511 02/29/2024	False
001-0072400-1 OTHER	SPRUCE PINE LIBRARY	142 WALNUT AVE 26557 03/06/2024	False
001-0072400-1 OTHER	SPRUCE PINE LIBRARY	142 WALNUT AVE 26518 03/01/2024	False
001-0072500-4 BRUSH	HOLLY PRITCHARD	147 WALNUT AVE 26552 03/05/2024	False
001-0072900-2	EVELYN MARIE RIDDLE	18 HAZEL AVE	

TOWN OF SPRUCE PINE

Account No. Format Description	Customer Name	Service Address Work Order #	Entry Date	Is Open ?
WATER		26533	03/04/2024	False
001-0074500-3 WATER	RONNIE AND SONDR A STEWART	17 OPAL ST 26515	03/01/2024	False
001-0074700-1 WATER	SPRUCE PINE MONTESSORI SCHOOL	67 WALNUT AVE 26497	02/26/2024	False
001-0074800-1 BRUSH	SUSIE VAN DER VORST	44 WALNUT AVE 26529	03/04/2024	False
001-0075200-2 WHITE GOODS	PAIGE ELIZABETH POWELL	36 WALNUT AVE 26535	03/04/2024	False
001-0099645-2 Sewer	MAX A VINCENZ	CEDER ALLEY APT. 103 26556	03/06/2024	False
001-0099800-2 WATER	WALTON AND KAYLA SHEPHERD LLC	280 OAK AVE 26530	03/04/2024	False
001-0101200-6 WATER	LEX AND KELLY GEORGEO	263 OAK AVE 26468	02/16/2024	False
001-0101200-6 WATER	LEX AND KELLY GEORGEO	263 OAK AVE 26532	03/04/2024	False
001-0105400-4 WATER	ESTHELA DE PAZ	51 POPLAR DR 26546	03/05/2024	False
001-0105400-4 WATER	ESTHELA DE PAZ	51 POPLAR DR 26544	03/05/2024	False
001-0105400-4 WATER	ESTHELA DE PAZ	51 POPLAR DR 26522	03/04/2024	False
001-0109300-2 Street	JOHNNIE F SMITH	153 RESERVOIR RD 26449	02/13/2024	False
001-0111000-1 WATER	BEVERLY HALE	184 SUMMERHILL LN 26463	02/15/2024	False
001-0114500-4 WATER	SARA GOMEZ CUSTILLO	583 BEAVER CK RD F-1 26494	02/26/2024	False
001-0120200-1 WATER	STEVE GUNTER	1288 BEAVER CREEK RD 26567	03/08/2024	False
001-0120300-2 WATER	KELLY GUNTER	1267 BEAVER CREEK RD 26545	03/06/2024	False
001-0120300-2 WATER	KELLY GUNTER	1267 BEAVER CREEK RD 26569	03/11/2024	False
001-0121300-5 WATER	REGINA BURLESON	1571 BEAVER CREEK RD 26524	03/04/2024	False
002-0001800-2 BRUSH	KENNETH DEAN EDWARDS	442 HILLCREST CIR 26560	03/07/2024	False
002-0008800-1 WATER	BRENDA PITMAN	146 MOUNTAIN VIEW DR 26451	02/13/2024	False
002-0008900-1	CHRIS PITMAN	151 MOUNTAIN VEIW DR		

TOWN OF SPRUCE PINE

Account No. Format Description	Customer Name	Service Address Work Order #	Entry Date	Is Open ?
WATER		26450	02/13/2024	False
002-0010200-1 BRUSH	JAMES L PITMAN	216 CREED PITMAN RD 26478	02/20/2024	False
002-0017500-1 WATER	MARY ROBINSON	1519 DEER PARK LAKE RD 26489	02/23/2024	False
002-0021200-3 WATER	RHONDA PEEK	1052 GREENWOOD RD 26561	03/07/2024	False
002-0022600-1 BRUSH	MILLIE BROWN LUNSFORD	136 HARRIS ST 26470	02/16/2024	False
002-0035600-7 WATER	MARIA IABEL HERRERA	17 HIGHLAND AVE EXT 26525	03/04/2024	False
002-0035600-7 WATER	MARIA IABEL HERRERA	17 HIGHLAND AVE EXT 26482	02/21/2024	False
002-0036500-5 WATER	DYLAN RIDDLE	102 ENGLISH ST 26534	03/04/2024	False
002-0039300-1 Sewer	LINDA WILCOX	21 SUNRISE ST 26562	03/07/2024	False
002-0043575-1 OTHER	TOWN OF SPRUCE PINE POLICE DEPT	193 E VALLEY RD 26501	02/27/2024	False
002-0043900-1 BRUSH	ROGER THOMPSON	94 WILLIS ST 26496	02/26/2024	False
002-0044300-2 Sewer	LARRY MOORE	517 VALLEY RD 26558	03/06/2024	False
002-0044300-2 Sewer	LARRY MOORE	517 VALLEY RD 26510	02/29/2024	False
002-0047100-1 BRUSH	GERALDINE CANIPE	39 MINERAL ST 26473	02/19/2024	False
002-0049100-3 Sewer	TOWN OF SPRUCE PINE	11050 SOUTH TWO TWENTY SIX HWY 26548	03/05/2024	False
002-0050900-3 WATER	DIANE LEDFORD	11 ELLIS ST 26523	03/04/2024	False
002-0057300-1 WATER	GALE LAMMEY	88 LAKEVIEW RD 26540	03/05/2024	False
002-0057300-1 WATER	GALE LAMMEY	88 LAKEVIEW RD 26506	02/29/2024	False
002-0058600-1 WATER	CAROLYN MUNRO WILSON	315 SUNRISE RIDGE DR 26487	02/22/2024	False
002-0058600-1 WATER	CAROLYN MUNRO WILSON	315 SUNRISE RIDGE DR 26466	02/16/2024	False
002-0061500-4 WATER	CASEY LEDFORD	35 FAIRWAY LN 26519	03/01/2024	False
002-0064500-4 WATER	ANGIE HEFNER	353 FAIRWAY LN APT D 26566	03/08/2024	False

TOWN OF SPRUCE PINE

Account No. Format Description	Customer Name	Service Address Work Order #	Entry Date	Is Open ?
002-0084900-1 WATER	EVELYN HOLLIFIELD	522 DALE RD 26516	03/01/2024	False
002-0087400-2 WATER	NELSON TURNER	109 RIDGECREST LN UNIT P 26549	03/05/2024	False
002-0093900-3 WATER	XIAO MEI WAN	11891 SOUTH TWO TWENTY SIX HWY 26505	02/28/2024	False
002-0095500-2 WATER	JOSEPH AND NICHOLE FALCO	323 CARTERS RIDGE RD 26512	02/29/2024	False
002-0095500-2 WATER	JOSEPH AND NICHOLE FALCO	323 CARTERS RIDGE RD 26531	03/04/2024	False
003-0078200-1 WATER	WEBB FUNERAL HOME	128 ROAN RD 26513	02/29/2024	False
003-0079900-3 Sewer	OLIVIA BRAY	127 PHILLIPS LN 26521	03/04/2024	False
003-0081000-1 Street	KEITH MOIR	91 LYNN STREET 26499	02/27/2024	False
003-0082400-5 BRUSH	PANDORA PASS	216 SUNNYBROOK DR 26461	02/15/2024	False
003-0086300-1 Street	BILL ARROWOOD	127 STAFFORD RD 26469	02/16/2024	False
003-0088400-1 WATER	ROBERT J OGLE	50 THOMPSON RD 26485	02/22/2024	False
003-0092100-1 Sewer	KENNY COOK	117 ATTY JOHN PETERSON HWY 26503	02/28/2024	False
003-0094700-1 WATER	FREDDIE HOLLIFIELD	127 HAWKINS BRANCH RD 26486	02/22/2024	False
003-0124100-2 WATER	LEDGER VFD	5165 SOUTH HIGHWAY 226 26481	02/21/2024	False
Total Closed Work Orders:		78		

Dear Council Members,

I'm pleased to present the latest developments and initiatives from Spruce Pine Main Street. As we progress through the first quarter of 2024, we've been actively engaged in several key projects aimed at enhancing our community and fostering economic growth. Here's a breakdown of our recent activities:

Logo and Branding Rebrand:

- Received the first draft of three logos for consideration by the board and rebrand committee.
- Currently in the process of selecting the final logo design, which will be followed by choosing color schemes and fonts.
- Anticipating finalization of the logo and design by March 25th.

Website Redesign:

- The website redesign has commenced, with noticeable changes underway.
- Major updates and adjustments will be implemented post-finalization of logo colorways and fonts.
- Expecting the website to launch just ahead of the Fire on the Mountain Blacksmith Festival.

Collaborative Efforts:

- Hosted a productive trails asset mapping session at the Cross Street Center in collaboration with the chamber, EDC, and TDA.
- Representatives from all three counties in the AMY region participated, demonstrating a shared enthusiasm for promoting the AMY Three Peaks region.

Community Engagement:

- Attended the Penland open house, strengthening ties with Penland and exploring opportunities for collaboration.
- Ongoing participation in nonprofit fundamentals courses to enhance organizational skills and knowledge.

Event Planning:

- Finalizing the event calendar, with descriptions being added to a Google Calendar.
- Introducing new events, such as the Spruce Pine Third Thursday, featuring local makers, growers, live music, and a beer garden fundraiser.
- Progressing well with planning for Fire on the Mountain, aiming for increased vendor participation and securing additional sponsorships.

Future Endeavors:

- Planning to establish a volunteer recruitment drive for Fire on the Mountain, recognizing the need for community support.

- Secured more sponsorships for Fire on the Mountain, including a significant contribution from Altec.
- Exploring potential sponsorships with Duke Energy and other entities to support Third Thursdays and ongoing programming.

Upcoming Conferences:

- Over the next 2 weeks, I will attend the North Carolina Main Street conference in Goldsboro and then the Visit North Carolina conference in Greenville, alongside Kelly Jones, TDA Director.

In conclusion, I extend my gratitude to each of you for your continued dedication and support. Together, we're making significant strides in advancing the goals and prosperity of Spruce Pine Main Street and our beloved community.

Thank you,
Spencer Bost